

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 15				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff's Department	To fund Operation Stonegarden FY18 program from grant proceeds.	91,962	(91,962)	-
Sheriff's Department	To fund Operation Stonegarden FY19 program from grant proceeds.	400,725	(400,725)	-
Sheriff's Department	To fund Sheriff's office participation in the Organized Crime Drug Enforcement Task Force from DEA contract.	2,500	(2,500)	-
Sheriff's Department	To fund Sheriff's office participation in the Organized Crime Drug Enforcement Task Force from USDOJ contract.	10,000	(10,000)	-
Sheriff's Department	To fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.	28,800	(28,800)	-
Sheriff's Department	To fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.	9,000	(9,000)	-
Non Departmental	To fund What-Comm E911 Operations 2020-21 program from grant proceeds.	49,169	(49,169)	-
Health	To fund new staffing for COVID-19 Response from grant proceeds.	<u>124,347</u>	<u>(124,347)</u>	-
Total General Fund		<u>716,503</u>	<u>(716,503)</u>	-
Total Supplemental		<u>716,503</u>	<u>(716,503)</u>	-