



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: **AB2019-033**

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|                      |   |                    |                           |                      |              |
|----------------------|---|--------------------|---------------------------|----------------------|--------------|
| <b>File ID:</b>      | AB2019-033  | <b>Version:</b>    | 1                         | <b>Status:</b>       | Adopted      |
| <b>File Created:</b> | 01/04/2019  | <b>Entered by:</b> | MCaldwel@co.whatcom.wa.us |                      |              |
| <b>Department:</b>   | Finance Division                                      | <b>File Type:</b>  | Ordinance                 |                      |              |
| <b>Assigned to:</b>  | Council Finance and Administrative Services Committee |                    |                           | <b>Final Action:</b> | 01/29/2019   |
| <b>Agenda Date:</b>  | 01/29/2019  |                    |                           | <b>Enactment #:</b>  | ORD 2019-011 |

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2019-2020 Whatcom County Budget, request no. 1, in the amount of \$778,500

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #1 requests funding from the General Fund:

1. To re-appropriate \$25,000 in Non Departmental to fund agenda management.

From the Stormwater Fund:

2. To appropriate \$35,000 to fund completion of the Lake Whatcom funding process from Flood Fund transfer.

From the Trial Court Improvement Fund:

3. To re-appropriate \$205,000 to fund upgrade of criminal justice audio visual systems and to amend Exhibit B - Capital Appropriations of the 2019-2020 Whatcom County Budget to add this project.

From the Public Utilities Improvement Fund:

4. To appropriate \$263,500 in the EDI Program to fund expanded scope of Tri-Funder Economic Development Project.
5. To appropriate \$250,000 in the EDI Program to fund Port of Bellingham Walsh Marine Building expansion project.

In addition, Exhibit C - Position Control Changes should be amended to add 1 FTE Pre Trial Services Coordinator in Superior Court Administration funded by existing budget authority.

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### **HISTORY OF LEGISLATIVE FILE**

| <b>Date:</b> | <b>Acting Body:</b>   | <b>Action:</b>           | <b>Sent To:</b>                                       |
|--------------|---|--------------------------|---|
| 01/15/2019   | Council   | INTRODUCED               | Council Finance and Administrative Services Committee |
|              | <b>Notes:</b> Vote: 7-0   |                          |   |
| 01/29/2019   | Council Finance and Administrative Services Committee                             | RECOMMENDED FOR ADOPTION |   |
|              | <b>Notes:</b> Vote: 2-1, Byrd opposed   |                          |   |
| 01/29/2019   | Council   | ADOPTED                  |   |
|              | <b>Notes:</b> Vote: 5-1, Byrd opposed, Buchanan absent. <b>Ordinance 2019-011</b> |                          |   |

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**Attachments:** Amendment No 1 of 2019 budget.pdf, Adopted Ordinance 2019-011