

PROPOSED BY: Public Works
INTRODUCED: 10/07/2025

RESOLUTION NO. _____

In the Matter of Adopting the 2026 Annual Road Program

WHEREAS, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in October, to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and,

WHEREAS, the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and,

WHEREAS, the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the County's long range road program contained in the 2026 – 2031 Six Year Transportation Improvement Program; and,

WHEREAS, the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,

WHEREAS, the Board has considered the Annual Road Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and,

WHEREAS, any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,

WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,

WHEREAS, the Annual Construction Program is attached hereto as Exhibit A, the road equipment purchase and major repair plan is hereto attached as Exhibit B and the annual maintenance plan and cost thereof as Exhibit C; and,

WHEREAS, the 2026 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, BE IT RESOLVED, by the Whatcom County Council that the Annual Road Program for 2026 is hereby adopted.

APPROVED and ADOPTED this _____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Chair of the Council

APPROVED AS TO FORM:

By email on 09/24/2025

Christopher Quinn, Sr Deputy Prosecutor Attorney-Civil Division

Exhibit A - ANNUAL CONSTRUCTION PROGRAM FOR 2026

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$\$
 \$5,805,000
 \$1,800,051.75
 \$10,000

WAC 136-16

AGENCY ACTION: COUNTY >> Whatcom

DATE RECOMMENDED PROG. SUBMITTED
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION
 ORDINANCE/RESOLUTION NO.
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
1	R1	20350	Drayton Harbor Road - CRP #923001 20350 from MP 0.10 to MP 0.33 From Shintaffer Rd and west 1200 LF Repair of Nov 2021 roadway & slope failure	0.23	18	ABDK	E	540,000	1,960,000	FEMA	400,000	100,000	2,000,000		2,500,000
2	R2	41570	Manley Road - CRP #923002 41570 from MP 1.50 to MP 1.55 From North gate, site approx 3000 LF South Fill slope failure situated above I-5	0.05	09	AB	I	40,000	710,000	FEMA	150,000		600,000		750,000
3	R3	-	Lummi Nation Transportation Projects - CRP #912017 Various locations on Reservation		-	CGH	S	2,950,000					2,950,000		2,950,000
4	R4	21580	Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001 21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements	0.25	17	BDEFK	S	100,000			100,000				100,000
5	R5	21580	Birch Bay Lynden Rd / Kickerville Rd - CRP #922005 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	0.40	07	SBDK	S	31,000	119,000	HSIP	150,000				150,000
6	R6	45690 44200	Lakeway Drive/Terrace, COB to Cable - CRP #925001 45690 from MP 00 to MP0.63 44200 from MP 0.00 to MP 0.16 Pavement Rehabilitation	0.79	16	D		30,000	170,000	STBG/TA	200,000				200,000
7	R7	-	2026 Small Area Paving - CRP #923005 Various locations		-	D	E	10,000			10,000				10,000
8	R8	12790	Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	0.55	16	ABD	S	50,000			50,000				50,000
9	R9	20010	Birch Bay Drive Crosswalk - CRP #922018 20010 from MP 3.29 to MP 3.30 New Crosswalk from Berm to Parks Facility	0.10	17	G	S	15,000			5,000		10,000	10,000	25,000
10	R25	55230	Everson Goshen Rd Culvert Replacement - CRP TBD 55230 from MP 2.5 to MP 2.62 Replace Culvert road failure on Island Dr - both from Nov 2021 event	0.40	07	ABC	S	5,000			5,000				5,000
11	R26		Guardrail Replacement Various locations Install/Replace guardrail				E	5,000			5,000				5,000
12	R27	14760 74050	Slater Road & Northwest Drive - CRP #914001 14760/74050 Intersection Improvements with WSDOT as lead agency	0.40	16	BDEFK	S	5,000			5,000				5,000
13	R29	14760	Slater Road Elevation Tribal Coordination - CRP #924001 Tribal Coordination and Collaboration		07	ABDEFHIKL	S	5,000			5,000				5,000

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14	B1	44170	North Lake Samish Road/Bridge No. 107 - CRP #913006 44170 From MP 0.01 to MP 0.11 Replacement	0.10	08	ABDEFHIKL	E	25,000	50,000	BR			75,000		75,000
15	B2	89510	North Fork Road/Kenney Creek - CRP #919007 89510 from MP 1.0 to 1.10 Fish Passage	0.10	09	ABDIKL	E	25,000	50,000	FBRB			75,000		75,000
16	B3	21950	Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004 21950 From MP 0.00 to MP 0.10 Replacement	0.10	18	ABDEFHIKL	E	240,000	50,000	BR	250,000	40,000			290,000
17	B4	21580	Birch Bay Lynden Rd / California Creek - CRP #923009 21580 from MP 2.6 to MP 2.70 Culvert Replacement	0.10	07	ABDIKL	E	57,000	238,000	ER	275,000	20,000			295,000
18	B5	56140	Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003 56140 From MP 0.56 to MP 0.76 Replacement	0.10	08	ABDIKL		45,000	50,000	BR	75,000	20,000			95,000
19	B6	22920	Fox Road/California Creek - CRP #922007 22920 at MP 1.07 to 1.17 Fish Passage	0.10	09	ABDIKL		5,000			5,000				5,000
20	B9	56340	Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004 56340 From MP 0.20 to 0.21 Replacement	0.10	09	ABDIKL	E	25,000	350,000	BR	350,000	25,000			375,000
21	B10	-	Fish Passage Restoration - CRP #924006 Portfolio Development, Various Locations Fish Passage	0.10	09	-	E	325,000	480,000	AOP	800,000	5,000			805,000
22	B11	-	Black Slough Fish Passage - CRP #924007 Various Locations Fish Passage	0.10	09	-	E	50,000			50,000				50,000
23	B12	89250	Hudson Road Bridge No. 132 Replacement - CRP #925005 89250 and MP 0.56	0.10	09	ABDIKL		5,000			5,000				5,000
24	B15	-	Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007 Various Locations Replacement	0.10	09	-	E	5,000			5,000				5,000
25	B16	32610	Stein Road, Bridge No. 91 - CRP TBD 32610 from MP 2.30 to MP 2.40 Replacement	0.10	09	-	E	0	150,000	BR	150,000				150,000
26	B17	66710	Gillies Road, Bridge No. 309, CRP TBD 66710 from MP 0.84 to MP 1.04 Replacement	0.20	09	-	E	0	150,000	BR	150,000				150,000
27	F1	-	Replacement of Whatcom Chief & Terminal - CRP #919008 Modification New Ferry and Terminal Modifications		-	J	S	250,000	2,500,000	MAW	2,750,000				2,750,000
28	F2	-	Relocation of Gooseberry Terminal - CRP #919009		-	J	S	5,000			5,000				5,000
29	F3	-	Terminal Hydraulic System Replacement - CRP #925009		-	K	S	100,000			100,000				100,000

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30	M1	-	Bicycle and Pedestrian Advisory Committee - CRP #924008 Demonstartion Project Multimodal connectivity - Marine Drive to Ferndale/Lummi Nation		-	-	E	5,000			5,000				5,000
31	M2	-	Multi-Modal Regional Trail Corridors - CRP #294009 As identified in Chapter 9 of the Whatcom County Comprehensive Plan and CPROS Plan		-	-	E	5,000			5,000				5,000
32	M3	-	Alderwood Elementary SRTS Improvements Enhance walking routes to Alderwood school		-	-	E	5,000			5,000				5,000
33	M4	-	Shoulder Improv. For Active Transportation Improve existing shoulders to create/enhance active transportation routes		-	-	E	15,000			15,000				15,000
34	M5	-	Bay to Baker Regional Multi-modal Path Connection to/from proposed Kendall Trail to Glacier		-	-	E	5,000			5,000				5,000
35	Y10	-	ADA Barrier Removal - CRP #924019 ADA Transition Plan Priorities Multiple locations		-	-		100,000			15,000		85,000		100,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								5,083,000	7,027,000	0	6,105,000	210,000	5,795,000	10,000	12,120,000

Exhibit B - Road Equipment Puchases and Major Repairs and Cost Thereof

Budget Year	Status	Bid #	PO#	Department	Description	Actual Cost	Budget	Rep #	Rep YR	Rep Description
2026				Road-Engineering	1/2 Ton Pickup 4x4		\$75,000	164	2000	Dodge Dakota 1/2T P
2026				Road-Engineering	1/4 Ton Pickup 4x4		\$50,000	112	2003	Ford Ranger Pickup
2026				Road-M&O	Hot Box Patch Truck		\$280,000	282	2006	Freightliner M2106 w/ Propatch
2026				Road-M&O	Dump Trucks(10-12 yard)		\$450,000	228	2002	Kenworth Blade Truck
2026				Road-M&O	Hydro mulcher		\$90,000	369	2002	Bowie hydro mulcher 800/1100
2026				Road-M&O	General Purpose & Water Truck		\$275,000	290	2004	International 6 Wheel Dump Truck
2025				Road-Admin	SUV- 4x4		\$50,000	128	2005	Chevrolet Trailblazer
2025				Road-Engineering	1/2 Ton Pickup 4x4 (ASR 7441)		\$70,000	ASR - 7441	New	
2025				Road-Engineering	1/2 Ton Pickup 4x4 (ASR 7441)		\$70,000	ASR - 7441	New	
2025				Road-Engineering	SUV - 4x4 (ASR 7441)		\$50,000	ASR - 7441	New	
2025				Road-M&O	1/2 ton 4x4 pickup		\$88,000	202	2015	Ford F250 1/2 ton crewcab 4x4 pickup
2025				Road-M&O	Herbicide Truck		\$130,000	356	2004	Chevrolet Tilt Cab
2025				Road-M&O	Lowboy Truck		\$240,000	201	2007	Kenworth T800 Lowboy Truck
2025				Road-M&O	Hook Lift Truck		\$125,000	214	2006	Freightliner 5/ A 4X
2025				Road-M&O	1/2 Ton Pickup 4x4		\$75,000	113	2015	Chevrolet Silverado
2025				Road-M&O	1 Ton Patch Truck 4x4		\$125,000	245	2014	Ford F350 1 Ton Pat

WORK PROGRAM AND BUDGET REPORT
COUNTY ROAD ADMINISTRATION BOARD
Maintenance Management Program
PLANNED FOR 2026

Interactive Work Program and Budget that can be modified by changing inventory quantities, planned effort level, percent of desired, average daily production and daily costs for labor, equipment and materials