	PROPOSED BY: Public Works
	INTRODUCED: 10/07/2025
RESOLUTION NO.	

In the Matter of Adopting the 2026 Annual Road Program

WHEREAS, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in October, to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and,

WHEREAS, the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and,

WHEREAS, the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the County's long range road program contained in the 2026 – 2031 Six Year Transportation Improvement Program; and,

WHEREAS, the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,

WHEREAS, the Board has considered the Annual Road Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and,

WHEREAS, any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,

WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,

WHEREAS, the Annual Construction Program is attached hereto as Exhibit A, the road equipment purchase and major repair plan is hereto attached as Exhibit B and the annual maintenance plan and cost thereof as Exhibit C; and,

WHEREAS, the 2026 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, BE IT RESOLVED, by the Whatcom County Council that the Annual Road Program for 2026 is hereby adopted.

APPROVED and ADOPTED this	_ day of,2025.
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Cathy Halka, Clerk of the Council APPROVED AS TO FORM:	Kaylee Galloway, Chair of the Council
By email on 09/24/2025 Christopher Quinn, Sr Deputy Prosecutor A	- attorney-Civil Division

Exhibit A - ANNUAL CONSTRUCTION PROGRAM FOR 2026

TOTAL \$'S

WAC 136-16

AGENCY ACTION: COUNTY >> Whatcom

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)

\$5,805,000 \$1,800,051.75 \$10,000

DATE RECOMMENDED PROG. SUBMITTED DATE OF ENVIRONMENTAL ASSESSMENT DATE OF FINAL ADOPTION ORDINANCE/RESOLUTION NO. DATE OF AMENDMENT

(B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
œ	M			b -		<u>(S)</u>	7 AL	SOUR	CES OF FUND	os		ESTIMATE		DITURES-	
ITEM NUMBER	7.8 26.87 16.0	ROAD	ROAD/PROJECT NAME AND LOCATION	PROJECT	FUNCTIONAL CLASS)DE(MEN.	COUNTY	_ARS	FUNDS	PRELIM. &	RIGHT	DOLLARS	RUCTION	
N	YE/	LOG		PR(LEI	CTIC	Š	SONN	FUNDS			CONST.	OF	CONSTR		GRAND
Ē	6 YEAR ROAD PROGRAM ITEM NO.	NO.	(Include brief termini description or MP's; Bridge #)		ĮŪ.	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT		AMOUNT	PROGRAM SOURCE	ENGRING 595.10	WAY 595.20	CONTRACT	COUNTY FORCES	TOTAL ALL 595.
						_									
1	R1		Drayton Harbor Road - CRP #923001 20350 from MP 0.10 to MP 0.33	0.23	18	ABDK	Е	540,000	1,960,000	FEMA	400,000	100,000	2,000,000		2,500,000
			From Shintaffer Rd and west 1200 LF												
			Repair of Nov 2021 roadway & slope failure												
2	R2		Manley Road - CRP #923002 41570 from MP 1.50 to MP 1.55	0.05	09	AB	I	40,000	710,000	FEMA	150,000		600,000		750,000
			From North gate, site approx 3000 LF South Fill slope failure situated above I-5												
3	R3	-	Lummi Nation Transportation Projects - CRP #912017 Various locations on Reservation		-	CGH	S	2,950,000					2,950,000		2,950,000
4	R4	21580	Birch Bay Lynden Rd. & Blaine Rd CRP #906001	0.25	17	BDEFK	s	100,000			100,000				100,000
			21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements												
5	R5		·	0.40	07	SBDK	s	31,000	119,000	HSIP	150,000				150,000
Э	КЭ		Birch Bay Lynden Rd / Kickerville Rd - CRP #922005 21580 from MP 1.89 to MP 2.09	0.40	07	SBUK	3	31,000	119,000	поір	150,000				150,000
			21850 from MP 5.43 to MP 5.63 Intersection Improvements												
6	R6	45690	Lakeway Drive/Terrace, COB to Cable - CRP #925001	0.79	16	D		30,000	170.000	STBG/TA	200,000				200,000
		44200	45690 from MP 00 to MP0.63 44200 from MP 0.00 to MP 0.16					,	.,						
			Pavement Rehabilitation												
7	R7	-	2026 Small Area Paving - CRP #923005		-	D	Е	10,000			10,000				10,000
			Various locations												
8	R8	12790	Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002 12790 From MP 3.92 to MP 3.37	0.55	16	ABD	S	50,000			50,000				50,000
			Reconstruction & bicycle/pedestrian facilities												
9	R9		Birch Bay Drive Crosswalk - CRP #922018	0.10	17	G	S	15,000			5,000		10,000	10,000	25,000
			20010 from MP 3.29 to MP 3.30 New Crosswalk from Berm to Parks Facility												
10	R25	55230	Everson Goshen Rd Culvert Replacement - CRP TBD	0.40	07	ABC	s	5,000			5,000				5,000
			55230 from MP 2.5 to MP 2.62 Replace Culvert												
			road failure on Island Dr - both from Nov 2021 event												
11	R26		Guardrail Replacement				Е	5,000			5,000				5,000
			Various locations Install/Replace guardrail												
12	R27		Slater Road & Northwest Drive - CRP #914001	0.40	16	BDEFK	s	5,000			5,000				5,000
			14760/74050 Intersection Improvements with WSDOT	2.10				0,000			5,500				5,555
			as lead agency												
13	R29		Slater Road Elevation Tribal Coordination - CRP #924001		07	ABDEFHIKL	s	5,000			5,000				5,000
			Tribal Coordination and Collaboration												

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
		\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-\-	· · ·						CES OF FUND		. =,	ESTIMATE	ED EXPEN	DITURES-	/
ITEM NUMBER	6 YEAR D PROGRAM TEM NO.		ROAD/PROJECT NAME	PROJECT	FUNCTIONAL CLASS	DE(ENT/	DOLI	ARS		DOELIN .		DOLLARS		
N N	YEA PRO EM N	ROAD LOG			CTIC	00 >	ONM	COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST.	RIGHT C		RUCTION	GRAND
ITEN	6 ROAD I	NO.			FUN.	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT		AMOUNT	PROGRAM SOURCE	ENGRING 595.10	WAY 595.20	CONTRACT	COUNTY FORCES	
14	B1		North Lake Samish Road/Bridge No. 107 - CRP #913006 44170 From MP 0.01 to MP 0.11 Replacement	0.10	08	ABDEFHIKL	Е	25,000	50,000	BR			75,000		75,000
15	B2		North Fork Road/Kenney Creek - CRP #919007 89510 from MP 1.0 to 1.10 Fish Passage	0.10	09	ABDIKL	E	25,000	50,000	FBRB			75,000		75,000
16	В3	21950	Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004 21950 From MP 0.00 to MP 0.10 Replacement	0.10	18	ABDEFHIKL	Е	240,000	50,000	BR	250,000	40,000			290,000
17	B4	21580	Birch Bay Lynden Rd / California Creek - CRP #923009 21580 from MP 2.6 to MP 2.70 Culvert Replacement	0.10	07	ABDIKL	Е	57,000	238,000	ER	275,000	20,000			295,000
18	B5	56140	Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003 56140 From MP 0.56 to MP 0.76 Replacement	0.10	08	ABDIKL		45,000	50,000	BR	75,000	20,000			95,000
19	В6	22920	Fox Road/California Creek - CRP #922007 22920 at MP 1.07 to 1.17 Fish Passage	0.10	09	ABDIKL		5,000			5,000				5,000
20	В9	56340	Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004 56340 From MP 0.20 to 0.21 Replacement	0.10	09	ABDIKL	Е	25,000	350,000	BR	350,000	25,000			375,000
21	B10	-	Fish Passage Restoration - CRP #924006 Portfolio Development, Various Locations Fish Passage	0.10	09	-	Е	325,000	480,000	AOP	800,000	5,000			805,000
22	B11	-	Black Slough Fish Passage - CRP #924007 Various Locations Fish Passage	0.10	09	-	E	50,000			50,000				50,000
23	B12	89250	Hudson Road Bridge No. 132 Replacement - CRP #925005 89250 and MP 0.56	0.10	09	ABDIKL		5,000			5,000				5,000
24	B15	-	Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007 Various Locations Replacement	0.10	09	-	E	5,000			5,000				5,000
25	B16	32610	Stein Road, Bridge No. 91 - CRP TBD 32610 from MP 2.30 to MP 2.40 Replacement	0.10	09	-	E	0	150,000	BR	150,000				150,000
26	B17		Gillies Road, Bridge No. 309, CRP TBD 66710 from MP 0.84 to MP 1.04 Replacement	0.20	09	-	Е	0	150,000	BR	150,000				150,000
27	F1	-	Replacement of Whatcom Chief & Terminal - CRP #919008 Modification New Ferry and Terminal Modifications		-	J	S	250,000	2,500,000	MAW	2,750,000				2,750,000
28	F2	-	Relocation of Gooseberry Terminal - CRP #919009		-	J	S	5,000			5,000				5,000
29	F3	_	Terminal Hydraulic System Replacement - CRP #925009		_	К	S	100,000			100,000				100,000
											,,,,,				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.		ROAD/PROJECT NAME	PROJECT LENGTH	JNCTIONAL	CODE(S)	ENTAL	SOUR DOLL	CES OF FUNE	os	ESTIMATED EXPENDITURES- DOLLARS						
ĕ	R S E	ROAD	AND LOCATION	E Z	4SS	Ö	ENVIRONMENTAL ASSESSMENT	COUNTY	OTHER FUNDS		PRELIM. &	RIGHT	CONSTR	RUCTION			
Σ	6 Y	LOG			S J	×		FUNDS			CONST.	OF		001111771	GRAND		
빝	ĕ _	NO.	(Include brief termini description or MP's; Bridge #)	(Miles)	J.	WORK			AMOUNT	PROGRAM SOURCE	ENGRING 595.10	WAY 595.20	CONTRACT	COUNTY FORCES	TOTAL ALL 595.		
	IL.		or wir 3, bridge #/	(WIIICS)		>	Ш			COUNCE	333.10	000.20	CONTINUE	TOROLO	71EE 000.		
30	M1		Bicycle and Pedestrian Advisory Committee - CRP #924008 Demonstartion Project Multimodal connectivity - Marine Drive to Ferndale/Lummi Nation		-	-	Е	5,000			5,000				5,000		
			Indumodal connectivity - Marine Drive to Ferridale/Edmini Nation														
31	M2		Multi-Modal Regional Trail Corridors - CRP #294009 As identified in Chapter 9 of the Whatcom County Comprehensive Plan and CPROS Plan		-	-	E	5,000			5,000				5,000		
32	М3		Alderwood Elementary SRTS Improvements Enhance walking routes to Alderwood school		-	-	Е	5,000			5,000				5,000		
33	M4		Shoulder Improv. For Active Transportation Improve existing shoulders to create/enhance active transportation routes		-	-	E	15,000			15,000				15,000		
34	M5		Bay to Baker Regional Multi-modal Path Connection to/from proposed Kendall Trail to Glacier		-	-	E	5,000			5,000				5,000		
35	Y10	-	ADA Barrier Removal - CRP #924019		- 1	_		100,000			15,000		85,000		100,000		
			ADA Transition Plan Priorities					, , , , , , , , , , , , , , , , , , , ,			.,				,		
			Multiple locations														
			PAGE / PROGRAM TOT	ALS, CONSTRU	JCTION		→	5,083,000	7,027,000	0	6,105,000	210,000	5,795,000	10,000	12,120,000		

Exhibit B - Road Equipment Puchases and Major Repairs and Cost Thereof

Budget										
Year	Status	Bid #	PO#	Department	Description	Actual Cost	Budget	Rep#	Rep YR	Rep Description
2026				Road-Engineering	1/2 Ton Pickup 4x4		\$75,000	164	2000	Dodge Dakota 1/2T P
2026				Road-Engineering	1/4 Ton Pickup 4x4		\$50,000	112	2003	Ford Ranger Pickup
2026				Road-M&O	Hot Box Patch Truck		\$280,000	282	2006	Freightliner M2106 w/ Propatch
2026				Road-M&O	Dump Trucks(I0-12 yard)		\$450,000	228	2002	Kenworth Blade Truck
2026				Road-M&O	Hydro mulcher		\$90,000	369	2002	Bowie hydro mulcher 800/1100
2026				Road-M&O	General Purpose & Water Truck		\$275,000	290	2004	International 6 Wheel Dump Truck
2025				Road-Admin	SUV- 4x4		\$50,000	128	2005	Chevrolet Trailblazer
2025				Road-Engineering	1/2 Ton Pickup 4x4 (ASR 7441)		\$70,000	ASR - 7441	New	
2025				Road-Engineering	1/2 Ton Pickup 4x4 (ASR 7441)		\$70,000	ASR - 7441	New	
2025				Road-Engineering	SUV - 4x4 (ASR 7441)		\$50,000	ASR - 7441	New	
2025				Road-M&O	1/2 ton 4x4 pickup		\$88,000	202	2015	Ford F250 1/2 ton crewcab 4x4 pickup
2025				Road-M&O	Herbicide Truck		\$130,000	356	2004	Chevrolet Tilt Cab
2025				Road-M&O	Lowboy Truck		\$240,000	201	2007	Kenworth T800 Lowboy Truck
2025				Road-M&O	Hook Lift Truck		\$125,000	214	2006	Freightliner 5/ A 4X
2025				Road-M&O	1/2 Ton Pickup 4x4		\$75,000	113	2015	Chevrolet Silverado
2025				Road-M&O	1 Ton Patch Truck 4x4		\$125,000	245	2014	Ford F350 1 Ton Pat

Exhibit C

WORK PROGRAM AND BUDGET REPORT COUNTY ROAD ADMINISTRATION BOARD

Maintenance Management Program

PLANNED FOR 2026

budget rents/ (H/I)

	С	D	E	F	н	1	J	K	L	M	N	0	P	Q	R	s
											(COST DIST	RIBUTION)				
					ANNUAL	AVG			Labor		Equip		Material			
ACTIVITY			PLANN	ED	WORK	DAILY	CREW	PERSON	cost per		cost per		cost per	MATERIAL/	TOTAL	Percent
CODE NAME	INVENT	TORY	EFFORT L	EVEL	QTY	PROD	SIZE	DAYS	crewday	LABOR	crewday	EQUIP	crewday	OTHER	COST	of Total
	QTY	UNIT		UNIT	= (C X E)			= (H/I) X J		=(H/I)XL	=	= (H / I) X N	=	= (H / I) X P	= M+O+Q	
	V		<u> </u>		\vee	V	V		<u> </u>		V		V			
2311 TRAVELED WAY		road mi		hour	374	80		47	6,845	32,000 =	24,193	113,100	7,786	36,400	181,500	1%
2312 SURFACE PATCHING		road mi		hour	1,720	48		215	2,512	90,000 =	1,131	40,500	642	23,000	153,500	1%
2313 DEPTH PATCHING		road mi	0.75		679	72		85	3,501	33,000 =	2,864	27,000	849	8,000	68,000	0%
2314 CRACK SEALING 2315 DUST CONTROL		road mi		hour hour	724	88		91	11,061	91,000 = 0 =	4,923	40,500 0	5,105	42,000 0	173,500	1% 0%
2316 GRADING GAVEL ROADS		road mi road mi		nour pass mi	90	28.2		0	21.307	68.000 =	24,471	78.100	6.267	20.000	0 166.100	1%
2316 GRADING GAVEL ROADS 2321 SHOULDERS		shoulder mi		pass mi shldr mi	692	8.34		498	2,307	187.563 =	24,471	217.800	398	33.000	438.363	
2321 SHOULDER REHAB		shoulder mi		shidi iiii shidr mi	4	0.151	5	124	9,892	245.000 =	8,184	202.700	3,230	85.000	532,700	3% 4%
2331 CHIP SEALING		road mi		road mi	55	3.1		495	16,241	287,303 =	20,373	360,400	70,660	1,251,000	1,898,703	14%
2332 PRE-LEVELING		pvd In mi		pvd In mi	-	0.1		493	10,241	0 =	20,373	300,400	70,000	1,231,000	1,090,703	0%
2411 MANUAL DITCH/CULVERT MNT		each	0.707		3.758	20		752	1,142	214,563 =	464	87.100	144	27,000	328,663	2%
2412 DITCHING/MECHANICAL		ditch mi		ditch mi	103	1.316		1016	7,150	558,814 =	5,611	438,500	320	25,000	1,022,314	7%
2421 CATCH BASIN MAINT		each	0.85		3.300	48		412	887	61.000 =	994	68,300	116	8.000	137.300	1%
2422 CULVERT UPSIZE/INSTALL		each	0.007		31	0.6		306	1,232	62.750 =	1,990	101,400	245	12,500	176,650	1%
2491 FLOOD CONTROL		road mi	0.35		327	136		41	18,525	44.576 =	6,857	16.500	3.740	9.000	70.076	1%
2511 BRIDGES		each	0.46		75	1.024		659	3,701	271,000 =	2,294	168,000	0	0	439,000	3%
2521 SEA WALLS		each		hour	120	72		15	4,200	7.000 =	900	1.500	0	6.300	14.800	0%
2531 RETAINING WALLS		each		hours	30	72	9	4	12,240	5,100 =	3,600	1,500	0	0	6,600	0%
2611 SIDEWALKS	15	road mi		hours	180	32	4	23	5,867	33,000 =	1,600	9,000	1,333	7,500	49,500	0%
2621 BIKE/PEDESTRIAN PATHS	1.2	road mi	149	In mi (pass	179	41	4	17	1,147	5,000 =	1,032	4,500	459	2,000	11,500	0%
2631 STREET LIGHTING	75	each	0	hour "	-				0	=	0		0		20,000	0%
2641 GUARD RAILS	23	lane mi	95	hour	2,185	72	9	273	3,526	107,000 =	2,326	70,600	1,634	49,600	227,200	2%
2642 SIGNS	9939	each	0.949	each	9,432	40	5	1179	2,152	507,362 =	745	175,700	1,018	240,000	923,062	7%
2644 TRAFFIC CONTROL SYSTEMS	3	each	2.5	hour	8	24	3	1	3,200	1,000 =	0	0	0	0	1,000	0%
2645 ROAD STRIPING	1870	lane mi	0.75	lane mi	1,403	24	8	468	4,262	249,065 =	1,978	115,600	14,237	832,000	1,196,665	9%
2661 SNOW & ICE	940	road mi	2.25	hour	2,115	136	17	264	20,147	313,318 =	12,841	199,700	10,224	159,000	672,018	5%
2671 ROAD CLEANING/SWEEP		lane mi		In mi (pass	,	48.26		195	1,682	82,000 =	3,316	161,700	0	0	243,700	2%
2711 BRUSH CUTTING/MANUAL	1870	shoulder mi	0.5	shldr mi	935	5.847	7	1119	3,379	540,366 =	1,653	264,300	25	4,000	808,666	6%
2712 BRUSH CUTTING/MECHANICAL		shoulder mi	2.5	pass mi	4,675	57.25		490	4,702	384,000 =	6,805	555,700	24	2,000	941,700	7%
2713 MOWING		shoulder mi		pass mi	7,480	99.15		453	4,149	313,000 =	6,629	500,100	53	4,000	817,100	6%
2715 WEED SPRAY/HYDROSEEDING		shoulder mi		shldr mi	17	0.6		85	1,376	39,000 =	953	27,000	1,518	43,000	109,000	1%
2716 NOXIOUS WEED CONTROL		shoulder mi		shldr mi	56	5		45	2,578	29,000 =	400	4,500	89	5,000	38,500	0%
2751 GARBAGE P/U		road mi	1.629		1,531	40		191	2,926	112,000 =	705	27,000	52	2,000	141,000	
2752 HULK REMOVAL	15	each		each	15	2	2	15	2,133	16,000 =	2,000	15,000	0	43,700	74,700	1%
2900 OTHER ROADSIDE MAINT		miles		hours	-	40	-	4005		=	074	040.000	07	00.000	0	0%
2910 MAINTENANCE ADMIN	1	year	13000	nours	13,000	40	5	1625	4,444	1,444,368 =	671	218,202	37	98,000	1,760,570	13%
EXTRAORDINARY EXPENSES															400.000	0% 1%
EXTRAORDINARY EXPENSES															100,000	170
						TOTALS:								7,512,502	13,943,650	
															40.040.0==	
														Delineberg elde MC	13,943,650	
														Reimbursable Work	30,000	

13,973,650