

ORDINANCE NO.
AMENDMENT NO.10 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	955,405	(480,678)	474,727
Election Reserve Fund 1150	15,590	(15,590)	-
Countywide EMS Tax Fund 1240	210,000	-	210,000
Conservation Futures Fund 1246	200,000	-	200,000
Community Priorities Fund 1247	148,000	-	148,000
Climate Action Fund 1915	250,000	(283,000)	(33,000)
Real Estate Excise Tax II (REET II) Fund 3420	31,500	(31,500)	-
Administrative Services Fund 5500	9,921	(9,921)	-
Total Supplemental	1,820,416	(820,689)	999,727

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2025-2026 Budget Ordinance should also be amended to provide for the following
FTE changes in the Prosecuting Attorney's Office:

- Add 1 FTE – Prosecuting Attorney, Domestic Relations Coordinator

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____