

| WHATCOM COUNTY | | | | |
|---|---|---|-------------------------------------|--|
| Summary of the 2023 Supplemental Budget Ordinance No.8 | | | | |
| Department/Fund | Description | Increased (Decreased) Expenditure | (Increased) Decreased Revenue | Net Effect to Fund Balance (Increase) Decrease |
| General Fund | | | | |
| Non Departmental | To fund Racial Equity Commission from grant proceeds. #3956 | 100,000 | (100,000) | - |
| Health | To record indirect transfer-in from Behavioral Health Fund.#3963 | - | (22,299) | (22,299) |
| Superior Court Administration | To fund new JAVS court recorder system from grant proceeds. | 100,000 | (100,000) | - |
| Sheriff | To fund sound suppressors from 2022 casino donation. #3964 | 9,911 | - | 9,911 |
| Total General Fund | | 209,911 | (222,299) | (12,388) |
| Elections Reserve Fund | To fund elections security improvements from grant proceeds. #3947 | 134,731 | (134,731) | - |
| Behavioral Health Program Fund | | | | |
| Health | To fund Public Health Nurse (PHN) position in the Response Systems Division. #3961 | 121,141 | - | 121,141 |
| Health | To record Behavioral Health labor pool adjustment for PHN position. #3962 | - | - | - |
| Total Behavioral Health Program Fund | | 121,141 | - | 121,141 |
| Emergency Management Fund | To fund State Homeland Security Program grant. #3955 | 31,514 | (31,514) | - |
| Conservation Futures Fund | To fund Acme floodplain acquisition. #3965 | 1,560,000 | (2,437) | 1,557,563 |
| Public Utilities Improvement Fund | To fund Drainage Improvement District #7 Atwood Rd Culvert Replacement Project. #3960 | 500,000 | - | 500,000 |
| Total Supplemental | | 2,557,297 | (390,981) | 2,166,316 |