



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2025-794

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<b>File ID:</b>	AB2025-794	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	11/03/2025	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	12/09/2025
<b>Agenda Date:</b>	12/09/2025	<b>Enactment #:</b>	ORD 2025-061		
<b>Related Files:</b>					

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Primary Contact Email: JCGreen@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2026 Whatcom County Budget, request no. 2, in the amount of \$12,120,000

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #2 requests funding from the Road Fund to appropriate \$12,120,000 to fund the Annual Construction Program.

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### HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
11/18/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	
		Nay: 0	
12/09/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Donovan, and Buchanan	
		Nay: 0	
12/09/2025	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	
		Nay: 0	

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**Attachments:** Staff Memo, Proposed Ordinance, Supplemental Request, Notice of Action Proposed on  
11.18.2025

PROPOSED BY: PUBLIC WORKS  
INTRODUCED: NOVEMBER 18, 2025

**ORDINANCE NO. 2025-061**

**AMENDMENT NO. 2 OF THE 2026 BUDGET**

**WHEREAS,** the 2025-2026 budget was adopted November 19, 2024; and

**WHEREAS,** changing circumstances require modifications to the approved 2025-2026 budget; and

**WHEREAS,** the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget as shown in Exhibit A; and

Fund	Expenditures	Revenues	Net Effect
Road Fund	<u>\$12,120,000</u>	<u>(\$7,027,000)</u>	<u>\$5,093,000</u>
Total Supplemental	<u>\$12,120,000</u>	<u>(\$7,027,000)</u>	<u>\$5,093,000</u>

1 **BE IT FURTHER ORDAINED** by the Whatcom County Council that the capital  
2 appropriations listing be amended as presented in the attached Exhibit B.

3  
4 **ADOPTED** this 9th day of December, 2025

5  
6  
7 ATTEST

8  
9  
10 Cathy Halka  
11 Cathy Halka, Clerk of the Council

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

12 Kaylee Galloway  
13 Kaylee Galloway, Council Chair

14  
15 APPROVED AS TO FORM:

16  
17 Approved by Email B Waldron/A Tan  
18 Civil Deputy Prosecutor

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

19 Satpal Sidhu  
20 Satpal Sidhu, County Executive

21 (☒) Approved ( ) Denied

22 Date Signed: 12-15-25  
23  
24

Whatcom County 2026 Annual Construction Program										
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Sources of Funds			Estimated Expenditures				
			County Road Funds	Revenue Amount	Program Source	PE & CE -595.1	Right of Way -595.2	Construction Contract	County Forces	Grand Total (All \$95)
Project Based Budget Fund Activity										
3	R3	Lummi Nation Transportation Projects - CRP #912017	\$2,950,000					\$2,950,000	\$2,950,000	
4	R4	Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001	\$100,000			\$100,000			\$100,000	
14	B1	North Lake Samish Road/Bridge No. 107 - CRP #913006	\$25,000	\$50,000	BR			\$75,000	\$75,000	
15	B2	North Fork Road/Kenney Creek - CRP #919007	\$25,000	\$50,000	FBRB			\$75,000	\$75,000	
16	B3	Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004	\$240,000	\$50,000	BR	\$250,000	\$40,000		\$290,000	
18	B5	Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003	\$45,000	\$50,000	BR	\$75,000	\$20,000		\$95,000	
27	F1	Replacement of Whatcom Chief & Terminal - CRP #919008	\$250,000	\$2,500,000	MAW	\$2,750,000			\$2,750,000	
28	F2	Relocation of Gooseberry Terminal - CRP #919009	\$5,000			\$5,000			\$5,000	
PBB Activity			\$3,640,000	\$2,700,000		\$3,180,000	\$60,000	\$3,100,000	\$0	\$6,340,000

<b>1900 Road Fund Activity</b>									
1	R1	Drayton Harbor Road - CRP #923001	\$540,000	\$1,960,000	FEMA	\$400,000	\$100,000	\$2,000,000	\$2,500,000
2	R2	Manley Road - CRP #923002	\$40,000	\$710,000	FEMA	\$150,000		\$600,000	\$750,000
5	R5	Birch Bay Lynden Rd / Kickerville Rd - CRP #922005	\$31,000	\$119,000	HSIP	\$150,000			\$150,000
6	R6	Lakeway Drive/Terrace, COB to Cable - CRP #925001	\$30,000	\$170,000	STBG/TA	\$200,000			\$200,000
7	R7	2026 Small Area Paving - CRP #923005	\$10,000			\$10,000			\$10,000
8	R8	Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002	\$50,000			\$50,000			\$50,000
9	R9	Birch Bay Drive Crosswalk - CRP #922018	\$15,000			\$5,000		\$10,000	\$25,000
10	R25	Everson Goshen Rd Culvert Replacement - CRP TBD	\$5,000			\$5,000			\$5,000
11	R26	Guardrail Replacement	\$5,000			\$5,000			\$5,000
12	R27	Slater Road & Northwest Drive - CRP #914001	\$5,000			\$5,000			\$5,000
13	R29	Slater Road Elevation Tribal Coordination - CRP #924001	\$5,000			\$5,000			\$5,000
17	B4	Birch Bay Lynden Rd / California Creek - CRP #923009	\$57,000	\$238,000	ER	\$275,000	\$20,000		\$295,000
19	B6	Fox Road/California Creek - CRP #922007	\$5,000			\$5,000			\$5,000
20	B9	Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004	\$25,000	\$350,000	BR	\$350,000	\$25,000		\$375,000
21	B10	Fish Passage Restoration - CRP #924006	\$325,000	\$480,000	AOP	\$800,000	\$5,000		\$805,000
22	B11	Black Slough Fish Passage - CRP #924007	\$50,000			\$50,000			\$50,000
23	B12	Hudson Road Bridge No. 132 Replacement - CRP #925005	\$5,000			\$5,000			\$5,000
24	B15	Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007	\$5,000			\$5,000			\$5,000
25	B16	Stein Road, Bridge No. 91 - CRP TBD	\$0	\$150,000	BR	\$150,000			\$150,000
26	B17	Gillies Road, Bridge No. 309, CRP TBD	\$0	\$150,000	BR	\$150,000			\$150,000
29	F3	Terminal Hydraulic System Replacement - CRP #925009	\$100,000			\$100,000			\$100,000
30	M1	Bicycle and Pedestrian Advisory Committee - CRP #924008	\$5,000			\$5,000			\$5,000
31	M2	Multi-Modal Regional Trail Corridors - CRP #294009	\$5,000			\$5,000			\$5,000
32	M3	Alderwood Elementary SRTS Improvements	\$5,000			\$5,000			\$5,000
33	M4	Shoulder Improv. For Active Transportation	\$15,000			\$15,000			\$15,000
34	M5	Bay to Baker Regional Multi-modal Path	\$5,000			\$5,000			\$5,000
35	Y10	ADA Barrier Removal - CRP #924019	\$100,000			\$15,000		\$85,000	\$100,000

Total	Other Funds	PE & CE	Right of Way	Construction	County Forces	Grand Total
w/o PBB		-595.1	-595.2	Contract		(All 595)
\$1,443,000	\$4,327,000	\$2,925,000	\$150,000	\$2,695,000	\$10,000	\$5,780,000
(S1,170,067) Wage and Benfit already budgeted (includes SBR 5208 to remove Extra Help)						
108920 Budget Remaining to Budget		\$1,754,933	\$150,000	\$2,695,000	\$10,000	\$4,609,933
Base Budget		\$1,754,933	\$150,000	\$2,695,000	\$10,000	\$4,609,933

Budget Breakdown	59511	59520	59530	59551	59581	Transfer
6630	\$1,699,933	\$150,000			\$0	\$0
7380			\$2,705,000	\$0		\$0
8351.C.1908	\$55,000					
8351.PBB						\$3,640,000
	\$1,754,933		Base Total	\$4,609,933	PBB Txfr	\$3,640,000

Add to Cost Center 19008020				Budget Distribution Detail			
Summary of Budget Impacts				ACP Number	Cost Center	Expense	Description
	\$1,699,933	6630.59511		1	19002374	(\$1,764,000)	4333.9701 FEMA - Federal
				1	19002374	(\$196,000)	4334.0181 FEMA - State
	\$150,000	6630.59520		1	19002374	216,402	6630.59511 Engineering
	\$10,000	6699.59511		1	19002374	\$100,000	6630.59520 Right-of-Way
	\$2,695,000	7380.59530		1	19002374	\$2,000,000	7380.59530 Construction
	\$50,000	8597.C.19082473		2	19002375	(\$639,000)	4333.9701 FEMA - Federal
	\$5,000	8597.C.19082246		2	19002375	(\$71,000)	4334.0181 FEMA - State
\$4,609,933	Total Exp			2	19002375	\$150,000	6630.59511 Engineering
				2	19002375	\$600,000	7380.59530 Construction
	(\$2,403,000)	4333.9701		5	19002523	(\$139,000)	4333.2002 HSIP
	(\$1,437,000)	4333.2002		5	19002523	22,713	6630.59511 Engineering
	(\$170,000)	4333.2001		6	19002626	(\$170,000)	4333.2001 STBG/TA
	(\$267,000)	4334.0181		6	19002626	43,928	6630.59511 Engineering
	(\$4,327,000)	Total Rev		9	19002216	\$5,000	6630.59511 Engineering
				9	19002216	\$10,000	7380.59530 Construction
				9	19002216	\$10,000	6699.59511 Other Services- Interfund
				17	19002382	(\$238,000)	4333.2002 ER
				17	19002382	230,814	6630.59511 Engineering
				17	19002382	\$20,000	6630.59520 Right-of-Way
				20	19002517	(\$399,000)	4333.2002 BR
				20	19002517	269,664	6630.59511 Engineering
				20	19002517	\$25,000	6630.59520 Right-of-Way
				21	19002413	(\$480,000)	4333.2002 BR
				21	19002413	247,761	6630.59511 Engineering
				21	19002413	\$5,000	6630.59520 Right-of-Way
				22	19002414	\$50,000	8597.C.19082473 Transfer to Flood
				23	19002627	\$5,000	8597.C.19082246 Transfer to Flood
				25	19002628	(\$150,000)	4333.2002 BR
				25	19002628	\$150,000	6630.59511 Engineering
				26	19002629	(\$150,000)	4333.2002 BR
				26	19002629	\$150,000	6630.59511 Engineering
				35	19002411	-	6630.59511 Engineering
				35	19002411	\$85,000	7380.59530 Construction
				19008020		\$213,651	6630.59511 Engineering
						\$282,933	
						\$4,609,933	Gross Expense Requested

# Exhibit A - ANNUAL CONSTRUCTION PROGRAM FOR 2026

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$'S  
 \$5,805,000  
 \$1,800,051.75  
 \$10,000

WAC 136-16

AGENCY ACTION: COUNTY >> Whatcom  
 DATE RECOMMENDED PROG. SUBMITTED  
 DATE OF ENVIRONMENTAL ASSESSMENT  
 DATE OF FINAL ADOPTION  
 ORDINANCE/RESOLUTION NO.  
 DATE OF AMENDMENT

\*\* Line (C) must be smaller than Line (B) \*\*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION  (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH  (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
1	R1	20350	Drayton Harbor Road - CRP #923001 20350 from MP 0.10 to MP 0.33 From Shintaffer Rd and west 1200 LF Repair of Nov 2021 roadway & slope failure	0.23	18	ABDK	E	540,000	1,960,000	FEMA	400,000	100,000	2,000,000		2,500,000
2	R2	41570	Manley Road - CRP #923002 41570 from MP 1.50 to MP 1.55 From North gate, site approx 3000 LF South Fill slope failure situated above I-5	0.05	09	AB	I	40,000	710,000	FEMA	150,000		600,000		750,000
PBB 3	R3	-	Lummi Nation Transportation Projects - CRP #912017 Various locations on Reservation		-	CGH	S	2,950,000					2,950,000		2,950,000
PBB 4	R4	21580	Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001 21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements	0.25	17	BDEFK	S	100,000			100,000				100,000
5	R5	21580	Birch Bay Lynden Rd / Kickerville Rd - CRP #922005 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	0.40	07	SBDK	S	31,000	119,000	HSIP	150,000				150,000
6	R6	45690 44200	Lakeway Drive/Terrace, COB to Cable - CRP #925001 45690 from MP 00 to MP0.63 44200 from MP 0.00 to MP 0.16 Pavement Rehabilitation	0.79	16	D		30,000	170,000	STBG/TA	200,000				200,000
7	R7	-	2026 Small Area Paving - CRP #923005 Various locations		-	D	E	10,000			10,000				10,000
8	R8	12790	Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	0.55	16	ABD	S	50,000			50,000				50,000
9	R9	20010	Birch Bay Drive Crosswalk - CRP #922018 20010 from MP 3.29 to MP 3.30 New Crosswalk from Berm to Parks Facility	0.10	17	G	S	15,000			5,000		10,000	10,000	25,000
10	R25	55230	Everson Goshen Rd Culvert Replacement - CRP TBD 55230 from MP 2.5 to MP 2.62 Replace Culvert road failure on Island Dr - both from Nov 2021 event	0.40	07	ABC	S	5,000			5,000				5,000
11	R26		Guardrail Replacement Various locations Install/Replace guardrail				E	5,000			5,000				5,000
12	R27	14760 74050	Slater Road & Northwest Drive - CRP #914001 14760/74050 Intersection Improvements with WSDOT as lead agency	0.40	16	BDEFK	S	5,000			5,000				5,000
13	R29	14760	Slater Road Elevation Tribal Coordination - CRP #924001 Tribal Coordination and Collaboration		07	ABDEFHIKL	S	5,000			5,000				5,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
PBB	14	B1	44170 North Lake Samish Road/Bridge No. 107 - CRP #913006 44170 From MP 0.01 to MP 0.11 Replacement	0.10	08	ABDEFHIKL	E	25,000	50,000	BR			75,000		75,000
PBB	15	B2	89510 North Fork Road/Kenney Creek - CRP #919007 89510 from MP 1.0 to 1.10 Fish Passage	0.10	09	ABDIKL	E	25,000	50,000	FBRB			75,000		75,000
PBB	16	B3	21950 Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004 21950 From MP 0.00 to MP 0.10 Replacement	0.10	18	ABDEFHIKL	E	240,000	50,000	BR	250,000	40,000			290,000
	17	B4	21580 Birch Bay Lynden Rd / California Creek - CRP #923009 21580 from MP 2.6 to MP 2.70 Culvert Replacement	0.10	07	ABDIKL	E	57,000	238,000	ER	275,000	20,000			295,000
PBB	18	B5	56140 Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003 56140 From MP 0.56 to MP 0.76 Replacement	0.10	08	ABDIKL	E	45,000	50,000	BR	75,000	20,000			95,000
	19	B6	22920 Fox Road/California Creek - CRP #922007 22920 at MP 1.07 to 1.17 Fish Passage	0.10	09	ABDIKL	E	5,000			5,000				5,000
	20	B9	56340 Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004 56340 From MP 0.20 to 0.21 Replacement	0.10	09	ABDIKL	E	25,000	350,000	BR	350,000	25,000			375,000
	21	B10	- Fish Passage Restoration - CRP #924006 Portfolio Development, Various Locations Fish Passage	0.10	09	-	E	325,000	480,000	AOP	800,000	5,000			805,000
	22	B11	- Black Slough Fish Passage - CRP #924007 Various Locations Fish Passage	0.10	09	-	E	50,000			50,000				50,000
	23	B12	89250 Hudson Road Bridge No. 132 Replacement - CRP #925005 89250 and MP 0.56	0.10	09	ABDIKL	E	5,000			5,000				5,000
	24	B15	- Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007 Various Locations Replacement	0.10	09	-	E	5,000			5,000				5,000
	25	B16	32610 Stein Road, Bridge No. 91 - CRP TBD 32610 from MP 2.30 to MP 2.40 Replacement	0.10	09	-	E	0	150,000	BR	150,000				150,000
	26	B17	66710 Gillies Road, Bridge No. 309, CRP TBD 66710 from MP 0.84 to MP 1.04 Replacement	0.20	09	-	E	0	150,000	BR	150,000				150,000
PBB	27	F1	- Replacement of Whatcom Chief & Terminal - CRP #919008 Modification New Ferry and Terminal Modifications		-	J	S	250,000	2,500,000	MAW	2,750,000				2,750,000
PBB	28	F2	- Relocation of Gooseberry Terminal - CRP #919009		-	J	S	5,000			5,000				5,000
	29	F3	- Terminal Hydraulic System Replacement - CRP #925009		-	K	S	100,000			100,000				100,000



(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES- DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
30	M1	-	Bicycle and Pedestrian Advisory Committee - CRP #924008 Demonstration Project Multimodal connectivity - Marine Drive to Ferndale/Lummi Nation		-	-	E	5,000			5,000				5,000
31	M2	-	Multi-Modal Regional Trail Corridors - CRP #294009 As identified in Chapter 9 of the Whatcom County Comprehensive Plan and CPROS Plan		-	-	E	5,000			5,000				5,000
32	M3	-	Alderwood Elementary SRTS Improvements Enhance walking routes to Alderwood school		-	-	E	5,000			5,000				5,000
33	M4	-	Shoulder Improv. For Active Transportation Improve existing shoulders to create/enhance active transportation routes		-	-	E	15,000			15,000				15,000
34	M5	-	Bay to Baker Regional Multi-modal Path Connection to/from proposed Kendall Trail to Glacier		-	-	E	5,000			5,000				5,000
35	Y10	-	ADA Barrier Removal - CRP #924019 ADA Transition Plan Priorities Multiple locations		-	-		100,000			15,000		85,000		100,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								5,083,000	7,027,000	0	6,105,000	210,000	5,795,000	10,000	12,120,000

**Exhibit B**  
2025 Capital Appropriations

Department	Fund	Road Proj #	Project Title	Year	Cost
<b>Road Capital Program</b>					
Public Works	Road Fund	19002374	Drayton Harbor Road - Repair of Nov 2021 roadway & slope failure	2026	\$ 2,500,000
Public Works	Road Fund	19002375	Manley Road - Repair of Nov 2021 Fill slope failure	2026	\$ 750,000
Public Works	Road Fund	19002523	Birch Bay Lynden Rd / Kickerville Rd - Intersection Improvements	2026	\$ 150,000
Public Works	Road Fund	19002626	Lakeway Drive/Terrace, COB to Cable - Pavement Rehabilitation	2026	\$ 200,000
Public Works	Road Fund	19002152	Marine Drive II, Alderwood Ave to Brdg No. 172 - Reconstruction & bicycle/pedestrian facilities	2026	\$ 50,000
Public Works	Road Fund	19002382	Birch Bay Lynden Rd / California Creek - Culvert Replacement	2026	\$ 295,000
Public Works	Road Fund	19002517	Martin Rd/Anderson Crk/Bridge No. 250 - Replacement	2026	\$ 375,000
Public Works	Road Fund	19002413	Fish Passage Restoration - Fish Passage	2026	\$ 805,000
Public Works	Road Fund	19002414	Black Slough Fish Passage - Fish Passage	2026	\$ 50,000
Public Works	Road Fund	19002628	Stein Road, Bridge No. 91 - Replacement	2026	\$ 150,000
Public Works	Road Fund	19002629	Gillies Road, Bridge No. 309 - Replacement	2026	\$ 150,000
Public Works	Road Fund	19002522	Terminal Hydraulic System Replacement	2026	\$ 100,000
Public Works	Road Fund	19002411	ADA Barrier Removal - Multiple locations	2026	\$ 100,000
<b>Road Fund Total</b>					<u>\$ 5,675,000</u>