

Exhibit B Continued (ER&R)

Dept/Div	Fund	Description of Assets to be Purchased	Budget Year	Cost	Change	Amended Cost	Assets Being Replaced	Year	Replaced Equip #
Equipment Rental and Revolving Fund Vehicle & Equip Replacement and Additions									
Assessor	ER&R	Passenger Vehicle- hybrid	2023-2024	\$ 48,000	\$ -	\$ 48,000	Toyota Prius hybrid sedan	2005	28
Auditor	ER&R	Van (ASR 6446)	2023-2024	\$ 70,000	\$ -	\$ 70,000			NEW
Corrections	ER&R	Bus- Prisoner Vans	2023-2024	\$ 75,000	\$ -	\$ 75,000	Ford E350 1 ton van	2006	8025
AS-Facilities	ER&R	Van	2023-2024	\$ 68,000	\$ -	\$ 68,000	Ford Aerostar van	1993	47
Health	ER&R	Passenger Vehicle- hybrid	2023-2024	\$ 48,000	\$ -	\$ 48,000	Toyota Prius hybrid sedan	2005	59
Health	ER&R	Passenger Vehicle- hybrid	2023-2024	\$ 48,000	\$ -	\$ 48,000	Toyota Prius hybrid sedan	2004	84
Health	ER&R	Passenger Vehicle- hybrid (ASR 6981)	2023-2024	\$ 37,500	\$ -	\$ 37,500			NEW
Health	ER&R	Passenger Vehicle- hybrid (ASR 6981)	2023-2024	\$ 37,500	\$ -	\$ 37,500			NEW
Health	ER&R	Passenger Vehicle- hybrid (ASR 6981)	2023-2024	\$ 37,500	\$ -	\$ 37,500			NEW
Equipment Rental and Revolv	ER&R	ER&R Shop Tools	2023-2024	\$ 10,000	\$ -	\$ 10,000	Bear Gas Analyzer Series 200	1993	712
Equipment Rental and Revolv	ER&R	ER&R Shop Tools	2023-2024	\$ 8,000	\$ -	\$ 8,000	Floor Scrubber	2010	769
Equipment Rental and Revolv	ER&R	ER&R Shop Tools	2023-2024	\$ 10,000	\$ -	\$ 10,000	Bosch ESI HD Diagnostic Tool	2015	771
Road-M&O	ER&R	Loader-mounted Snow Blower Attachment	2023-2024	\$ 154,000	\$ 71,000	\$ 225,000	Snow plow	1994	580
Road-M&O	ER&R	Excavator (See ASR 2023-6774)	2023-2024	\$ 280,000	\$ (150,000)	\$ 130,000	Kobelco 760B excavator	2005	305
Road-M&O	ER&R	1.5 Yard Wheel Loader	2023-2024	\$ 180,000	\$ 45,000	\$ 225,000	Fermec 760B backhoe	2000	323
Road-M&O	ER&R	Loader	2023-2024	\$ 240,000	\$ 160,000	\$ 400,000	Cat Loader	2003	335
Road-M&O	ER&R	Loader	2023-2024	\$ 335,000	\$ 65,000	\$ 400,000	Komatsu WA430 loader	2007	336
Road-M&O	ER&R	Dump Trucks(10-12 yard)	2023-2024	\$ 450,000	\$ -	\$ 450,000	Kenworth Blade Truck	2002	228
Road-M&O	ER&R	Air Compressor and Welders	2023-2024	\$ 40,000	\$ -	\$ 40,000	Sullair-Comp	2003	453
Road-M&O	ER&R	Sander	2023-2024	\$ 38,500	\$ -	\$ 38,500	Hiway E20500 sander	2003	454
Road-M&O	ER&R	Tracked Excavator (See ASR 2023-6775)	2023-2024	\$ 265,000	\$ 64,000	\$ 329,000	Gradall XL3100	2009	352
Road-M&O	ER&R	Hydro mulcher	2023-2024	\$ 90,000	\$ -	\$ 90,000	Bowie hydromulcher 800/1100	2002	369
Road-M&O	ER&R	Compactor (See ASR 2023-6776)	2023-2024	\$ 115,000	\$ (105,000)	\$ 10,000	Sheeps foot compactor	1962	442
Road-M&O	ER&R	Side Cast Sweeper (See ASR 2023-6783)	2023-2024	\$ 250,000	\$ (150,000)	\$ 100,000	Cat 953 track loader	1989	504
Planning & Development	ER&R	1/4 ton 4x4 pickup	2023-2024	\$ 48,000	\$ -	\$ 48,000	Toyota Tacoma 1/4 ton crewcab 4x4 pickup	2014	19
Planning & Development	ER&R	SUV- 4x4	2023-2024	\$ 52,000	\$ -	\$ 52,000	Ford Escape 4x4 SUV	2007	13
Parks	ER&R	Backhoe	2023-2024	\$ 170,000	\$ -	\$ 170,000	New Holland B95 backhoe	2006	815
Sheriff	ER&R	Sheriff Patrol Vehicle	2023-2024	\$ 59,000	\$ -	\$ 59,000	Crown Vic.	2011	6221
Sheriff	ER&R	Sheriff Patrol Vehicle	2023-2024	\$ 59,000	\$ -	\$ 59,000	PUV-AWD	2014	6223
Sheriff	ER&R	Sheriff Patrol Vehicle	2023-2024	\$ 59,000	\$ -	\$ 59,000		2015	NEW
Sheriff	ER&R	Sheriff Patrol Vehicle	2023-2024	\$ 59,000	\$ -	\$ 59,000		2015	NEW
Sheriff	ER&R	Sheriff Patrol Vehicle	2023-2024	\$ 59,000	\$ -	\$ 59,000	PUV-AWD	2015	6237
Sheriff	ER&R	Sheriff Patrol Vehicle	2023-2024	\$ 59,000	\$ -	\$ 59,000	PUV-AWD	2015	6238
Road-M&O	ER&R	Oil Distributor	2022-2024	\$ 360,000	\$ -	\$ 360,000	Oil Distributor	2000	315
Sheriff	ER&R	Sheriff Patrol Vehicle	2022-2024	\$ 58,000	\$ -	\$ 58,000	Police Pursuit Vehicle	2014	6225
Sheriff	ER&R	Sheriff Patrol Vehicle	2022-2024	\$ 58,000	\$ -	\$ 58,000	Police Pursuit Vehicle	2014	6227
Sheriff	ER&R	Sheriff Patrol Vehicle	2022-2024	\$ 58,000	\$ -	\$ 58,000	Police Pursuit Vehicle	2014	6228
Total				\$ 4,093,000					
Road-M&O	ER&R	1/2 ton 4x4 pickup	2024	\$ 88,000			Ford F250 1/2 ton crewcab 4x4 pickup	2015	202
Road-M&O	ER&R	Hot Box Patch Truck	2024	\$ 280,000			Freightliner M2106 w/ Propatch	2006	282
Road-M&O	ER&R	Herbicide Truck	2024	\$ 130,000			Chevrolet Tilt Cab	2004	356
Road-M&O	ER&R	Rollers	2024	\$ 42,000			Buethling Double Drum Roller	2004	448
Road-M&O	ER&R	General Purpose & Water Truck	2024	\$ 275,000			International 6 Wheel Dump Truck	2004	290
Road-M&O	ER&R	Lowboy Truck	2024	\$ 240,000			Kenworth T800 Lowboy Truck	2007	201
Road-M&O	ER&R	Motor Graders	2024	\$ 461,000			Volvo G946 Motor Grader	2008	312
Road-M&O	ER&R	Trailers	2024	\$ 45,000			Tandem Axle Tilt Trailer	2007	428
Parks	ER&R	Work Trucks(Up to 2,300 lbs. GVW)	2024	\$ 68,000			Ford F350 Supercab & Chassis	2008	886
Parks	ER&R	Tractors	2024	\$ 120,000			John Deere 3720 Tractor Mower	2013	804

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Equipment Rental and Revolving Fund Vehicle & Equip Replacement and Additions									
Parks	ER&R	Small Dozer	2024	\$ 250,000			Cat Tractor	1990	801
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			PUV-AWD	2015	6239
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			PUV-AWD	2015	6240
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			PUV-AWD	2015	6241
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			PUV-AWD	2015	6242
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			PUV-AWD	2015	6243
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			Tahoe 4X4	2015	6245
Sheriff	ER&R	Sheriff Patrol Vehicle	2024	\$ 62,000			Tahoe 4X4	2015	6246
ER&R	ER&R	Make Ready Intrafund Capital	2024	\$ 250,000					
Total				<u>\$ 2,683,000</u>					