

**ORDINANCE NO.  
AMENDMENT NO. 15 OF THE 2021 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2021 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund</b>			
Sheriff	16,967	-	16,967
Sheriff	18,976	-	18,976
Sheriff	55,945	-	55,945
Sheriff	13,552	-	13,552
County Council	100,000	-	100,000
Planning & Development	60,000	-	60,000
Parks & Recreation	6,000	(6,000)	-
<b>Total General Fund</b>	<b>271,440</b>	<b>(6,000)</b>	<b>265,440</b>
<b>Election Reserve Fund</b>	<b>98,000</b>	<b>(98,000)</b>	<b>-</b>
<b>American Rescue Plan Act Fund</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Real Estate Excise Tax I Fund</b>	<b>400,000</b>	<b>-</b>	<b>400,000</b>
<b>Equipment Rental &amp; Revolving Fund</b>	<b>60,000</b>	<b>(60,000)</b>	<b>-</b>
<b>Total Supplemental</b>	<b>859,440</b>	<b>(164,000)</b>	<b>695,440</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit B – Capital Appropriations, Equipment Rental and Revolving Fund Vehicle & Equip Replacement and Additions section in the 2021-2022 Budget Ordinance should also be amended to provide for replacing fire inspector vehicle #124 - 2008 Ford F150 4X4 Crew Cab Pickup.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

\_\_\_\_\_  
Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_