



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2022-327

File ID:	AB2022-327	Version:	1	Status:	Adopted
File Created:	05/25/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	06/21/2022
Agenda Date:	06/21/2022			Enactment #:	ORD 2022-052

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Shallow Shore Culvert Relocation Fund, request no. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of an additional \$295,000 to fund the Shallow Shore Culvert Relocation project for a total budget of \$395,000.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/07/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
06/21/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	
06/21/2022	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	

Attachments: Staff memo, Proposed Ordinance, Proposed Exhibit A, Supplemental Budget Request

ORDINANCE NO. 2022-052

**ORDINANCE AMENDING THE SHALLOW SHORE CULVERT
RELOCATION FUND, REQUEST NO. 1**

WHEREAS, the Shallow Shore Culvert Relocation project is listed as item number 1 for the Lake Samish Basin on the 2022-2027 Six-Year Water Resources Improvement Program, with an anticipated total cost of \$395,000, and

WHEREAS, this project will relocate the existing outfall at 326 Shallow Shore Road to a more suitable location three hundred feet north where an undeveloped county road (Bass Street) will provide a new discharge site to Lake Samish, and

WHEREAS, relocation of the existing outfall will resolve the chronic flooding of several lots adjacent to and including the lot at 326 Shallow Shore Road, and

WHEREAS, the initial funding request in 2020 for \$100,000 was used to cover the design and permitting-related costs of the project, and

WHEREAS, the construction-related expenses for this project are estimated at \$295,000, and

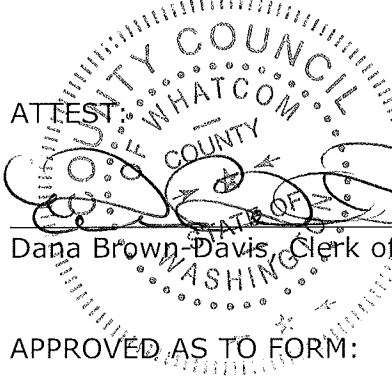

WHEREAS, these additional expenses will be funded from Real Estate Excise Tax II funds,

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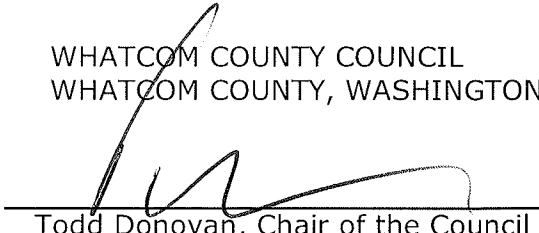
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance No. 2020-071 is hereby amended to add \$295,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$100,000, for a total amended project budget of \$395,000.

ADOPTED this 21st day of June, 2022.

ATTEST:



Dana Brown-Davis, Clerk of the Council

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of the Council

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by email/C Quinn/M Caldwell
Christopher Quinn
Senior Deputy Prosecuting
Attorney - Civil Division


Satpal Sidhu, County Executive

Approved () Denied

Date Signed: June 20, 2022

Exhibit A

Lake Samish - Shallow Shore Culvert Relocation (Fund 386)				
Expenditures				
Account	Description	2020 Approved Project Budget	Amendment #1 to Ordinance	Total Amended Project Budget
6110	Salary & Wages	\$ 8,600	\$ 18,000	\$ 26,600
6290	Applied Benefits	\$ 6,400	\$ 13,000	\$ 19,400
6630	Professional Services	\$ 63,000	\$ 34,000	\$ 97,000
6699	Other Services Interfund	\$ 18,000	\$ -	\$ 18,000
7199	Other Misc. Interfund	\$ 4,000	\$ -	\$ 4,000
7380	Other Improvements	\$ -	\$ 230,000	\$ 230,000
	TOTALS	\$ 100,000	\$ 295,000	\$ 395,000
Revenues				
Account	Description	2020 Approved Project Budget	Amendment #1 to Ordinance	Total Amended Project Budget
8301.324	Operating Transfer In - REET II	\$ 100,000	\$ 295,000	\$ 395,000