

PROPOSED BY: Executive  
INTRODUCTION DATE: 11/21/23

**ORDINANCE NO.**  
**AMENDMENT NO. 16 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
<b>Non Departmental</b>	<b>4,300,000</b>	<b>-</b>	<b>4,300,000</b>
<b>Planning and Development Services</b>	<b>323,910</b>	<b>(323,910)</b>	<b>-</b>
<b>Prosecutor's Office</b>	<b>555,486</b>	<b>(4,805,486)</b>	<b>(4,250,000)</b>
<b>Sheriff</b>	<b>51,682</b>	<b>(51,682)</b>	<b>-</b>
<b>Total General Fund</b>	<b>5,231,078</b>	<b>(5,181,078)</b>	<b>50,000</b>
<b>American Rescue Plan Act Fund</b>	<b>4,300,000</b>	<b>(4,300,000)</b>	<b>-</b>
<b>Community Priorities Fund</b>	<b>-</b>	<b>(4,300,000)</b>	<b>(4,300,000)</b>
<b>Total Supplemental</b>	<b>9,531,078</b>	<b>(13,781,078)</b>	<b>(4,250,000)</b>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/K. Frakes/A. Tan  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_