



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-337

File ID:	AB2025-337	Version:	1	Status:	Adopted
File Created:	04/18/2025	Entered by:	SWinger@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/27/2025
Agenda Date:	05/27/2025	Enactment #:	ORD 2025-027		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 5, in the amount of \$1,053,510

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests funding from the General Fund:

1. To appropriate \$28,010 in Sheriff to fund full expenditure of WASPC RSO grant proceeds.
2. To appropriate \$213,000 in Sheriff to fund international border security patrols using grant proceeds.
3. To appropriate \$1,525 in Sheriff to fund the purchase of two hand held radars using grant proceeds.
4. To appropriate \$125,000 in Sheriff to fund firearm safety activities using settlement funds.
5. To appropriate \$200,000 in Health to fund Environmental Health enterprise permitting and licensing software updates using grant proceeds.
6. To appropriate \$3,175 in Non-Departmental to fund refugee stabilization services using grant proceeds.

From the Countywide Emergency medical Services Fund:

7. To appropriate \$327,800 in Non-Departmental to fund reimbursement of underpayment & underbilling in 2023-2024 to Stryker Corp.

From the Estate Excise Tax I Fund:

8. To appropriate \$155,000 in AS-Facilitites to fund minor remodel of assessor's office.

HISTORY OF LEGISLATIVE FILE

Agenda Bill Master Report Continued (AB2025-337)

Date:	Acting Body:	Action:	Sent To:
05/13/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler Nay: 0	
05/27/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Donovan, and Buchanan Nay: 1 Byrd	
05/27/2025	Council	ADOPTED	
		Aye: 4 Buchanan, Donovan, Galloway, and Scanlon Nay: 3 Byrd, Elenbaas, and Stremler	

Attachments: Proposed Ordinance, Summary Listing, Supplemental Requests, Supplementals by Fund, Notice of Action Proposed on 5.13.2025

PROPOSED BY: Executive
INTRODUCTION DATE: 05/13/2025

ORDINANCE NO. 2025-027
AMENDMENT NO.5 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

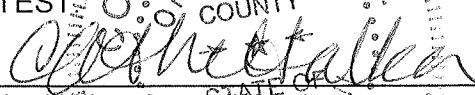
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000			
Sheriff	367,535	(341,025)	26,510
Health	200,000	(200,000)	-
Non-Departmental	3,175	(3,175)	-
Total General Fund 1000	570,710	(544,200)	26,510
Countywide Emergency Medical Services Fund 1240	327,800	-	327,800
Real Estate Excise Tax I Fund 3241	155,000	-	155,000
Total Supplemental	1,053,510	(544,200)	509,310

ADOPTED this 27th day of May, 2025.

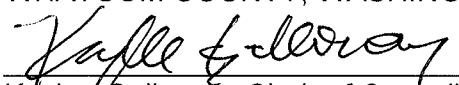
ATTEST


Cathy Halka, Council Clerk


APPROVED AS TO FORM:

Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Chair of Council

☒ Approved () Denied


Satpal Sidhu, County Executive

Date: 6.3.25