

## EXHIBIT A

### COURTHOUSE IMPROVEMENTS - FUND 357, Cost Center 357100

#### Amendment #3

<b>Account</b>	<b>Description</b>	<b>Amended Project Budget</b>	<b>Amendment #3 to Ord. 2014-073</b>	<b>Total Amended Project Budget</b>
<b>Expenditures</b>				
6190	Direct Billing Rate	\$20,000	\$25,000	\$45,000
6510	Tools & Equipment	\$26,815	\$0	\$26,815
7060	Repairs & Maintenance	\$160,000	\$425,000	\$585,000
7350	Buildings & Structures	\$785,092	\$0	\$785,092
7380	Other Improvements	\$180,000	\$0	\$180,000
		<b>\$1,171,907</b>	<b>\$450,000</b>	<b>\$1,621,907</b>
<b>Revenues</b>				
8301.326	REET I Transfer	\$829,216	\$283,500	\$1,112,716
8301.332	Rural Sales Tax (EDI) Transfer	\$342,691	\$166,500	\$509,191
		<b>\$1,171,907</b>	<b>\$450,000</b>	<b>\$1,621,907</b>