

Supplemental Budget Request

Status: Pending

Non-Departmental

Suppl ID # 3039 Fund 1 Cost Center ~~4000~~ 4903 Originator: T. Helms

Year 1 2019 Add'l FTE Priority 1

Name of Request: COVID-19 Emergency Response

X

Department Head Signature (Required on Hard Copy Submission)

3/12/2020
Date

Costs:	Object	Object Description	Amount Requested
	6320	Office & Op Supplies	\$125,000
	6610	Contractual Services	\$125,000
	Request Total		\$250,000

1a. Description of request:

Emergency funding for COVID-19 Response as per the Whatcom County Proclamation of Emergency. Because an emergency exists Whatcom County departments are authorized to enter into contracts and incur obligation necessary to combat such emergency situations to protect the health and safety of persons.

1b. Primary customers:

Whatcom County citizens

2. Problem to be solved:

The response to COVID-19 is emergent and time-sensitive; every opportunity to acquire the tools and resources to effectively respond to the crisis is a priority. The impending crisis requires further efforts be taken to expand operations and planning actions to reduce the threat of life and public health.

3a. Options / Advantages:

There is no other option.

3b. Cost savings:

N/A

4a. Outcomes:

Resources will be acquired as needed to respond to the COVID-19 crisis.

4b. Measures:

Whatcom County will acquire the resources necessary to respond to this crisis.

5a. Other Departments/Agencies:

All Departments

5b. Name the person in charge of implementation and what they are responsible for:

Health Department - John Wolpers
Sheriff's Office/DEM - John Gargett

6. Funding Source:

General Fund

Supplemental Budget Request

Status: Pending

Health

Human Services

Suppl ID # 3044

Fund 122

Cost Center

Originator: Kathleen Roy

Year 2 2020

Add'l FTE

Priority 1

Name of Request: State Emergency Housing Funds for Covid-19

X



3/17/20

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4334.0421	Commerce Grant	(\$905,821)
	6610	Contractual Services	\$905,821
	Request Total		\$0

1a. Description of request:

We are requesting expenditure authority of new funding from the Washington State Department of Commerce for the purposes of providing emergency housing options necessary to respond to the COVID-19 outbreak as related to public health needs. These dollars are available for use through September 30, 2020.

1b. Primary customers:

People experiencing homelessness or otherwise in need of quarantine or isolation housing due to the COVID-19 outbreak.

2. Problem to be solved:

People who are homeless and in need of quarantine or isolation due to the COVID-19 outbreak currently have no safe housing options.

3a. Options / Advantages:

These additional funds will support an expansion of housing/shelter options which will promote individual as well as public health interests.

3b. Cost savings:

These funds are from the state and will not impact local funds. Cost savings will occur as people receive adequate housing when in need of isolation or quarantine, and negative impacts to public health are mitigated.

4a. Outcomes:

Increased housing/shelter opportunities to provide for safe and secure isolation or quarantine.

4b. Measures:

Number of additional housing/shelter options and services provided to support the expansion

5a. Other Departments/Agencies:

We will work closely with the city of Bellingham.

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Washington State Department of Commerce's COVID-19 Outbreak Emergency Housing Grant