

2025-2030 6-Year Transportation Improvement Program

9/25/2024

Project Costs in Thousands of Dollars
Attachment "B"

Project No.	Project Name	Total 2025-2030	Total Grant 2025-2030	Total Local 2025-2030	2025	2025 Grant	2025 Local	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local	2030	2030 Grant	2030 Local
Road Capital Construction																						
R1	Drayton Harbor Road	2,500	1,960	540	2,500	1,960	540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R2	Manley Road	30	20	10	30	20	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R3	Sunset Avenue	1,525	1,350	175	1,525	1,350	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R4	Beach Avenue & Island Drive (Lummi Is)	1,925	1,710	215	1,925	1,710	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R5	East Smith Road & Hannegan Road	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R6	Marshall Hill Road Slide Rpr/Culvert Rplc	1,385	0	1,385	60	0	60	50	0	50	1,275	0	1,275	0	0	0	0	0	0	0	0	0
R7	Birch Bay Lynden Rd. & Blaine Rd.	3,145	1,801	1,344	195	0	195	2,950	1,801	1,149	0	0	0	0	0	0	0	0	0	0	0	0
R8	Smith Road & Northwest Drive	5,560	0	5,560	5	0	5	5	0	5	200	0	200	250	0	250	650	0	650	4,450	0	4,450
R9	Chief Martin Road, Cagey Road to Kwina Road	1,850	0	1,850	10	0	10	180	0	180	1,660	0	1,660	0	0	0	0	0	0	0	0	0
R10	Slater Road & Northwest Drive	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0
R11	Birch Bay Drive Crosswalk	55	0	55	55	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R12	Lummi Nation Transportation Projects	4,655	0	4,655	1,655	0	1,655	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0
R13	Point Roberts Transportation Improvements	150	0	150	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R14	Innis Creek Road	20	0	20	10	0	10	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0
R15	Slater Road Elevation Tribal Coordination	30	0	30	10	0	10	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0
R16	Marine Drive II, Alderwood Ave to Brdg No. 172	4,800	800	4,000	250	0	250	250	0	250	650	0	650	3,650	800	2,850	0	0	0	0	0	0
R17	Truck Road	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R18	Abbott Road/Levee Improvements	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0
R19	Ferndale Road/Levee Improvements	15	0	15	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0
R20	Lake Louise, Austin St to Lake Whatcom Blvd.	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R21	Austin Street, Lake Louise to Cable	885	0	885	885	0	885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R22	Northwest Drive, Slater Rd. to Axton Rd.	1,548	0	1,548	175	0	175	1,373	0	1,373	0	0	0	0	0	0	0	0	0	0	0	0
R23	Axton Road, City of Ferndale to SR 539	1,548	0	1,548	175	0	175	1,373	0	1,373	0	0	0	0	0	0	0	0	0	0	0	0
R24	Hampton Road, City of Lynden UAB to Van Buren	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R25	Everson Goshen Road, Smith Rd. to Pole Rd	2,690	2,394	296	2,690	2,394	296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R26	Lakeway Drive/Terrace, COB to Cable	2,455	1,500	955	5	0	5	100	0	100	150	0	150	2,200	1,500	700	0	0	0	0	0	0
R27	Lincoln Road II, Harborview Rd to Blaine Rd	260	0	260	80	0	80	80	0	80	100	0	100	0	0	0	0	0	0	0	0	0
R28	Slater Road, Lake Terrell Rd to Haxton Wy	25	0	25	5	0	5	0	0	0	0	0	0	5	0	5	5	0	5	10	0	10
R29	Small Area Paving	750	0	750	750	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R30	Birch Bay Lynden Rd, Rathbone to Lynden	1,310	0	1,310	5	0	5	5	0	5	1,300	0	1,300	0	0	0	0	0	0	0	0	0
R31	Northshore Road, Bellingham City Limits to Y Rd	15	0	15	0	0	0	0	0	0	5	0	5	5	0	5	5	0	5	0	0	0
R32	Marine Drive Failure Repair	130	0	130	130	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R33	East Smith Road & Everson Goshen Road	15	0	15	0	0	0	5	0	5	5	0	5	5	0	5	0	0	0	0	0	0
R34	Birch Bay Drive / Lora Lane Culvert Replc	600	0	600	600	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R35	Birch Bay Lynden Rd & Kickerville Rd	1,365	940	425	100	0	100	115	0	115	1,150	940	210	0	0	0	0	0	0	0	0	0
R36	Corridor Intersection Alts Analysis (6 ea)	360	0	360	147	0	147	213	0	213	0	0	0	0	0	0	0	0	0	0	0	0
R37	Corridor Intersection Alts Analysis (3 ea)	180	0	180	90	0	90	90	0	90	0	0	0	0	0	0	0	0	0	0	0	0
R38	Birch Point Rd & Shintaffer Rd	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
R39	Portal Way, BirchBayLynden Rd to Blaine C/L	4,560	0	4,560	5	0	5	5	0	5	200	0	200	200	0	200	200	0	200	3,950	0	3,950
R40	Birch Bay Drive, Jackson Rd to Shintaffer Rd	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
R41	Alderwood Ave/Airport Dr	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10
R42	Marine Dr	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10
R43	Yew Sreet Rd	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10
R44	Bruce Rd	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10

Project No.	Project Name	Total 2025-2030	Total Grant 2025-2030	Total Local 2025-2030	2025	2025 Grant	2025 Local	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local	2030	2030 Grant	2030 Local
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Bridge and Fish Passage Capital Construction

B1	Bridge Rehabilitation Multiple Sites	615	0	615	305	0	305	205	0	205	105	0	105	0	0	0	0	0	0	0	0	0
B2	Birch Bay Lynden Rd / California Creek	6,834	5,869	965	477	404	73	295	238	57	6,062	5,227	835	0	0	0	0	0	0	0	0	0
B3	Jackson Road/Terrell Creek/Bridge No. 81	5,635	4,216	1,419	370	50	320	390	50	340	4,875	4,116	759	0	0	0	0	0	0	0	0	0
B4	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0
B5	North Lake Samish Road/Bridge No. 107	4,050	3,850	200	4,000	3,850	150	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0
B6	Goshen Road/Anderson Crk/Bridge No. 248	5,000	4,180	820	80	50	30	70	50	20	4,850	4,080	770	0	0	0	0	0	0	0	0	0
B7	Martin Rd/Anderson Crk/Bridge No. 250	650	600	50	375	350	25	175	150	25	100	100	0	0	0	0	0	0	0	0	0	0
B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497	10	0	10	0	0	0	0	0	0	5	0	5	5	0	5	0	0	0	0	0	0
B9	Flynn Road/Fishtrap Creek Bridge No. 51	10	0	10	0	0	0	0	0	0	5	0	5	5	0	5	0	0	0	0	0	0
B10	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0
B11	Hudson Road Bridge No. 132 Replacement	40	0	40	5	0	5	35	0	35	0	0	0	0	0	0	0	0	0	0	0	0
B12	North Fork Road/Kenney Creek	3,870	2,800	1,070	3,805	2,800	1,005	65	0	65	0	0	0	0	0	0	0	0	0	0	0	0
B13	Fox Road/California Creek	1,590	0	1,590	400	0	400	1,190	0	1,190	0	0	0	0	0	0	0	0	0	0	0	0
B14	Fish Passage Restoration	1,915	880	1,035	805	480	325	805	400	405	305	0	305	0	0	0	0	0	0	0	0	0
B15	Black Slough Fish Passage	885	0	885	780	0	780	105	0	105	0	0	0	0	0	0	0	0	0	0	0	0
B16	Mosquito Lake Road Fish Passage	960	0	960	255	0	255	705	0	705	0	0	0	0	0	0	0	0	0	0	0	0
B17	Bridge #503A, 5030, 5070, 507A Replacement Study	5	0	5	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B18	Dewey Road Fish Passage	2,555	0	2,555	5	0	5	405	0	405	400	0	400	1,745	0	1,745	0	0	0	0	0	0

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	73,459	28,711	44,748	2,430	1,237	1,193	1,283	1,237	46	12,990	6,237	6,753	45,810	20,000	25,810	10,946	0	10,946	0	0	0
F2	Relocation of Gooseberry Terminal	150	0	150	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0
F3	Terminal Hydraulic System Replacement	100	0	100	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Multimodal Capital Construction

M1	Bicycle and Pedestrian Advisory Committee	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M2	Multi-Modal Regional Trail Corridors	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,700	0	1,700	250	0	250	250	0	250	300	0	300	300	0	300	300	0	300	300	0	300
Y2	Right of Way Acquisition	150	0	150	50	0	50	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y3	Unanticipated Site Improvements	1,700	0	1,700	250	0	250	250	0	250	300	0	300	300	0	300	300	0	300	300	0	300
Y4	Unanticipated Stormwater Quality Improvements	720	0	720	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120
Y5	Unanticipated Non-motorized Transportation Improv	270	0	270	170	0	170	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y6	Fish Passage Project	350	0	350	100	0	100	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
Y7	Swift Creek Transportation Impacts	400	0	400	100	0	100	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Y8	Railroad Crossing Improvements	300	0	300	200	0	200	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y9	Beam Guardrail Replacements/Upgrades	1,200	0	1,200	350	0	350	50	0	50	350	0	350	50	0	50	350	0	350	50	0	50
Y10	ADA Barrier Removal	1,200	0	1,200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200
Total		162,799	63,581	99,218	30,324	16,655	13,669	16,692	3,926	12,766	37,912	20,700	17,212	55,025	22,300	32,725	13,251	0	13,251	9,595	0	9,595