



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
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## Agenda Bill Master Report

File Number: AB2020-163

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File ID:	AB2020-163	Version:	2	Status:	Adopted
File Created:	03/24/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council			Final Action:	04/21/2020
Agenda Date:	04/21/2020			Enactment #:	ORD 2020-019

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items)

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$128,500 in Health to fund substance use prevention program increase from grant proceeds.
2. To appropriate \$21,748 in Sheriff to fund Fraternal Order of Police settlement. (REMOVED FROM REQUEST)
3. To appropriate \$37,600 in Sheriff to fund public safety communications manager one-time costs. (REMOVED FROM REQUEST)
4. To appropriate \$91,962 in Sheriff to fund federal fiscal year 2018 Operation Stonegarden program. (REMOVED FROM REQUEST)
5. To decrease appropriation by (\$21,748) in Non Departmental to transfer budget to Sheriff for Fraternal Order of Police settlement. (REMOVED FROM REQUEST)

From the Homeless Housing Fund:

6. To appropriate \$32,627 in Health to fund increase in services from state consolidated housing grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

7. To appropriate \$100,000 to fund preliminary design of NW Annex redevelopment project.

## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
04/07/2020	Council	INTRODUCED	Council
		Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	
04/21/2020	Council	ADOPTED	
		Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	

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**Attachments:** Substitute Ordinance (Version 2 - includes only essential items).pdf, Substitute Supplemental No. 9 Supporting Documents.pdf