



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2025-220

File ID:	AB2025-220	Version:	1	Status:	Adopted
File Created:	03/03/2025	Entered by:	ATan@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	03/25/2025
Agenda Date:	03/25/2025			Enactment #:	ORD 2025-018
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 3, in the amount of \$1,485,889

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$8,400 in Superior Court Clerk to fund the continuation of the water rights grant for Clerk operations.
2. To appropriate \$150,000 in Planning and Development Services to fund the Birch Bay incorporation feasibility study.
3. To appropriate \$9,537 in Sheriff to fund 2025 Operation Stonegarden FY21 grant.
4. To appropriate \$4,392 in Sheriff to fund Organized Crime Drug Enforcement Task Force grant RL-23-0010.
5. To appropriate \$1,292 in Sheriff to fund Organized Crime Drug Enforcement Task Force grant RL-23-0003.
6. To appropriate \$5,000 in Sheriff to fund Organized Crime Drug Enforcement Task Force grant RL-23-0008.
7. To appropriate \$3,908 in Sheriff to fund Organized Crime Drug Enforcement Task Force grant RL-23-0005.
8. To appropriate \$27,028 in Sheriff to fund Recreational Boating Safety grant.
9. To appropriate \$225,000 in Superior Court Administration to fund continuation of the water rights grant for Superior Court operations.

10. To appropriate \$125,600 in Superior Court Administration to fund continuation of water rights grant for purchase of JAVS system and related technology.

From the American Rescue Plan Act Fund:

11. To appropriate \$113,100 in Non-Departmental to fund the Public Utilities District No. 1 broadband contract.
12. To appropriate \$0 in Non-Departmental to fund the Public Utilities District No. 1 broadband contract companion.

From Affordable Housing and Behavioral Health Fund:

13. To appropriate \$0 in Health to fund Jail and Juvenile behavioral health contracts. (Item revised 3.11.2025 to remove \$211,000 from this line item)

From Real Estate Excise Tax II Fund:

14. To appropriate \$97,750 in Non-Departmental to fund transfer out for the Silver Lake Boat Launch project budget.
15. To appropriate \$158,000 in Parks to fund the Maple Falls Community Park Roof Replacement project.

From Real Estate Excise Tax I Fund:

16. To decrease appropriation of -\$921,411 in Parks to fund the Parks Headquarters HVAC and Tenant Improvement project in the Public Utilities Improvement Fund.

From Public Utilities Improvement Fund:

17. To appropriate \$19,500 in Non-Departmental to fund transfer out for the East Whatcom Regional Resource Center Sports Court project budget.
18. To appropriate \$1,208,911 in Parks to fund the Parks Headquarters HVAC and Tenant Improvement project.

From Administrative Services Fund:

19. To appropriate \$249,882 in Administrative Services - Facilities to fund the Clean Buildings Performance Standards Compliance grant.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
03/11/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
03/25/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Donovan, and Buchanan

03/25/2025 Council

ADOPTED

Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier

Nay: 0

Attachments: Proposed Ordinance, Summary Listing, Supplemental Requests, Summary by Fund, Substitute
Summary Listing, Notice of Action Proposed on 3.11.2025

PROPOSED BY: Executive
INTRODUCTION DATE: 03/11/2025

ORDINANCE NO. 2025-018
AMENDMENT NO.3 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000			
Superior Court Clerk	8,400	-	8,400
Planning and Development Services	150,000	-	150,000
Sheriff	51,157	(51,157)	-
Superior Court Administration	350,600	-	350,600
Total General Fund 1000	560,157	(51,157)	509,000
American Rescue Plan Act Fund 1243	113,100	(113,100)	-
Affordable Housing and Behavioral Health Fund 1856	-	-	-
Real Estate Excise Tax II 3240			
Non-Departmental	97,750	-	97,750
Parks	158,000	-	158,000
Total Real Estate Excise Tax II Fund 3240	255,750	-	255,750
Real Estate Excise Tax I 3241	(921,411)	-	(921,411)
Public Utilities Improvement Fund 3242			
Non-Departmental	19,500	-	19,500
Parks	1,208,911	-	1,208,911
Total Public Utilities Improvement Fund 3242	1,228,411	-	1,228,411
Administrative Services Fund 5500	249,882	(449,882)	(200,000)
Total Supplemental	1,485,889	(614,139)	871,750

ADOPTED this 25th day of March, 2025.

ATTEST:


Cathy Halka, Council Clerk

APPROVED AS TO FORM:

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Chair of Council

☒ Approved () Denied


Satpal Sidhu, County Executive

Date: 3/31/25