

## EXHIBIT C - POSITION CONTROL CHANGES

|                                     | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023 Changes | 2023<br>Totals | 2024 Changes | 2024<br>Totals |
|-------------------------------------|-----------------------------|----------------------------|-----------------|--------------|----------------|--------------|----------------|
| <b>ADMINISTRATIVE SERVICES</b>      |                             |                            |                 |              |                |              |                |
| <b>Administration</b>               |                             |                            |                 |              |                |              |                |
| Director - Administrative Services  | 0.50                        |                            | 0.50            |              | 0.50           |              | 0.50           |
| Administrative Services Coordinator | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Admin Secretary/Grant Coordinator   | 0.50                        |                            | 0.50            |              | 0.50           |              | 0.50           |
|                                     | 2.00                        | 0.00                       | 2.00            | 0.00         | 2.00           | 0.00         | 2.00           |
| <b>Finance</b>                      |                             |                            |                 |              |                |              |                |
| Finance Manager                     | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Associate Manager                   | 1.00                        | 1.00                       | 2.00            |              | 2.00           |              | 2.00           |
| Budget Analyst                      | 2.00                        | 1.00                       | 3.00            |              | 3.00           |              | 3.00           |
| Accountant                          | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Financial Accountant                | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Office Coordinator                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Grant Compliance Specialist         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Payroll Supervisor                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Payroll Benefits Specialist         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Purchasing Coordinator              | 1.00                        | 1.00                       | 2.00            |              | 2.00           |              | 2.00           |
|                                     | 13.00                       | 3.00                       | 16.00           | 0.00         | 16.00          | 0.00         | 16.00          |
| <b>Facilities Management</b>        |                             |                            |                 |              |                |              |                |
| Project & Operations Manager        | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Associate Manager                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Administrative Assistant            | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Facilities Assistant                | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Special Projects Manager            | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk/Receptionist                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Coordinator                         | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Clerk IV                            | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Facilities Technical Specialist     | 4.00                        |                            | 4.00            |              | 4.00           |              | 4.00           |
| Facilities Maintenance Lead         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Facilities Maintenance Technician   | 4.00                        |                            | 4.00            |              | 4.00           |              | 4.00           |
| Facilities Technical Apprentice     | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Custodial Coordinator               | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Custodian                           | 9.00                        |                            | 9.00            |              | 9.00           |              | 9.00           |
|                                     | 26.00                       | 0.00                       | 26.00           | 0.00         | 26.00          | 0.00         | 26.00          |
| <b>Information Technology</b>       |                             |                            |                 |              |                |              |                |
| Information Technology Manager      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Administrative Assistant            | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Associate Manager                   | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Network Engineer                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Active Directory Administrator      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Systems Supervisor                  | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Systems Administrator               | 6.00                        |                            | 6.00            |              | 6.00           |              | 6.00           |
| Systems Support Specialist          | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| Systems Analyst                     | 2.00                        | (1.00)                     | 1.00            |              | 1.00           |              | 1.00           |
| Applications Supervisor             | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Applications Administrator          | 3.00                        | 1.00                       | 4.00            |              | 4.00           |              | 4.00           |
| Applications Support Specialist     | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| GIS Administrator                   | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |

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|  | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023 Changes | 2023<br>Totals | 2024 Changes | 2024<br>Totals |
|--|-----------------------------|----------------------------|-----------------|--------------|----------------|--------------|----------------|
| GIS Supervisor                                 | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Public Records Officer                         | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Records & Project Administrator<br>Coordinator | 1.00<br>1.00                | (1.00)                     | 0.00<br>1.00    |              | 0.00<br>1.00   |              | 0.00<br>1.00   |
|  | 25.00                       | 0.00                       | 25.00           | 0.00         | 25.00          | 0.00         | 25.00          |
| <b><u>Human Resources</u></b>                  |                             |                            |                 |              |                |              |                |
| Human Resources Manager                        | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Associate Manager                              | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Human Resources Representative                 | 5.00                        |                            | 5.00            |              | 5.00           |              | 5.00           |
| Office Coordinator                             | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
|  | 8.00                        | 0.00                       | 8.00            | 0.00         | 8.00           | 0.00         | 8.00           |
| <b>TOTAL ADMINISTRATIVE SERVICES</b>           | <b>74.00</b>                | <b>3.00</b>                | <b>77.00</b>    | <b>0.00</b>  | <b>77.00</b>   | <b>0.00</b>  | <b>77.00</b>   |
| <b><u>ASSESSOR</u></b>                         |                             |                            |                 |              |                |              |                |
| Assessor                                       | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Deputy                                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Appraiser                                | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Administrative Specialist                      | 0.00                        |                            | 0.00            | 1.00         | 1.00           |              | 1.00           |
| Administrative Assistant                       | 1.00                        |                            | 1.00            | (1.00)       | 0.00           |              | 0.00           |
| Property Data Supervisor                       | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Property Services Manager                      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Coordinator                                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Program Technician                             | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk  | 4.00                        |                            | 4.00            | 2.00         | 6.00           |              | 6.00           |
| Clerk/Receptionist                             | 2.00                        |                            | 2.00            | (2.00)       | 0.00           |              | 0.00           |
| Personal Property Clerk                        | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| GIS Specialist                                 | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Drafter/GIS Technician                         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Appraiser                                      | 13.00                       |                            | 13.00           |              | 13.00          |              | 13.00          |
| <b>TOTAL ASSESSOR</b>                          | <b>30.00</b>                | <b>1.00</b>                | <b>31.00</b>    | <b>0.00</b>  | <b>31.00</b>   | <b>0.00</b>  | <b>31.00</b>   |
| <b><u>AUDITOR</u></b>                          |                             |                            |                 |              |                |              |                |
| Auditor  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Deputy                                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Licensing Supervisor                           | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Coordinator                                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Accounting Technician                          | 0.00                        |                            | 0.00            | 1.00         | 1.00           |              | 1.00           |
| Clerk  | 7.50                        |                            | 7.50            | (1.00)       | 6.50           |              | 6.50           |
|  | 11.50                       | 0.00                       | 11.50           | 0.00         | 11.50          | 0.00         | 11.50          |
| <b><u>Elections</u></b>                        |                             |                            |                 |              |                |              |                |
| Elections Supervisor                           | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Office Coordinator                             | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Coordinator                                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk  | 2.50                        |                            | 2.50            |              | 2.50           |              | 2.50           |
|  | 5.50                        | 0.00                       | 5.50            | 0.00         | 5.50           | 0.00         | 5.50           |
| <b>TOTAL AUDITOR</b>                           | <b>17.00</b>                | <b>0.00</b>                | <b>17.00</b>    | <b>0.00</b>  | <b>17.00</b>   | <b>0.00</b>  | <b>17.00</b>   |
| <b><u>COUNTY COUNCIL</u></b>                   |                             |                            |                 |              |                |              |                |
| <b><u>Council</u></b>                          |                             |                            |                 |              |                |              |                |
| Clerk of the Council                           | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Legislative Analyst                            | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |

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|  | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023 Changes  | 2023<br>Totals | 2024 Changes | 2024<br>Totals |
|--|-----------------------------|----------------------------|-----------------|---------------|----------------|--------------|----------------|
| Council Member                         | 3.50                        |                            | 3.50            |               | 3.50           |              | 3.50           |
| Legislative Clerk                      | 2.00                        |                            | 2.00            |               | 2.00           |              | 2.00           |
| Legislative Coordinator                | 4.00                        |                            | 4.00            |               | 4.00           |              | 4.00           |
| <b>TOTAL COUNTY COUNCIL</b>            | <b>11.50</b>                | <b>0.00</b>                | <b>11.50</b>    | <b>0.00</b>   | <b>11.50</b>   | <b>0.00</b>  | <b>11.50</b>   |
| <b>COUNTY EXECUTIVE</b>                |                             |                            |                 |               |                |              |                |
| County Executive                       | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Director of Administrative Services    | 0.50                        |                            | 0.50            |               | 0.50           |              | 0.50           |
| Special Programs Manager               | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Executive Asst/Communications Coord.   | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Community Outreach Facilitator         | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Executive Secretary                    | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Admin Secretary/Grant Coordinator      | 0.50                        |                            | 0.50            |               | 0.50           |              | 0.50           |
|  | 6.00                        | 0.00                       | 6.00            | 0.00          | 6.00           | 0.00         | 6.00           |
| <b>Executive - Non Departmental</b>    |                             |                            |                 |               |                |              |                |
| <b>American Rescue Plan Act</b>        |                             |                            |                 |               |                |              |                |
| Grants Manager                         | 1.00                        |                            | 1.00            | (1.00)        | 0.00           | 0.00         | 0.00           |
| <b>Emergency Medical Services</b>      |                             |                            |                 |               |                |              |                |
| Emergency Medical Services Manager     | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Program Specialist                     | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Systems Analyst                        | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Coordinator                            | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
|  | 4.00                        | 0.00                       | 4.00            | 0.00          | 4.00           | 0.00         | 4.00           |
| <b>TOTAL COUNTY EXECUTIVE</b>          | <b>11.00</b>                | <b>0.00</b>                | <b>11.00</b>    | <b>(1.00)</b> | <b>10.00</b>   | <b>0.00</b>  | <b>10.00</b>   |
| <b>DISTRICT COURT</b>                  |                             |                            |                 |               |                |              |                |
| <b>District Court</b>                  |                             |                            |                 |               |                |              |                |
| Judge                                  | 2.00                        |                            | 2.00            |               | 2.00           |              | 2.00           |
| District Court Commissioner            | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| District Court Administrator           | 0.50                        |                            | 0.50            |               | 0.50           |              | 0.50           |
| Deputy District Court Administrator    | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Jury Coordinator                       | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Coordinator                            | 2.00                        |                            | 2.00            |               | 2.00           |              | 2.00           |
| Financial Accountant                   | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Clerk                                  | 3.00                        |                            | 3.00            |               | 3.00           |              | 3.00           |
| Clerk/Receptionist                     | 2.00                        |                            | 2.00            |               | 2.00           |              | 2.00           |
| Calendar Coordinator                   | 2.00                        |                            | 2.00            |               | 2.00           |              | 2.00           |
| Senior Court Clerk                     | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Court Clerk                            | 5.00                        |                            | 5.00            |               | 5.00           |              | 5.00           |
|  | 21.50                       | 0.00                       | 21.50           | 0.00          | 21.50          | 0.00         | 21.50          |
| <b>District Court Probation</b>        |                             |                            |                 |               |                |              |                |
| District Court Probation Administrator | 0.50                        |                            | 0.50            |               | 0.50           |              | 0.50           |
| Probation Manager                      | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Lead Probation Officer                 | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Probation Officer                      | 10.00                       |                            | 10.00           |               | 10.00          |              | 10.00          |
| Senior Clerk                           | 1.00                        |                            | 1.00            |               | 1.00           |              | 1.00           |
| Clerk                                  | 2.00                        |                            | 2.00            |               | 2.00           |              | 2.00           |
|  | 15.50                       | 0.00                       | 15.50           | 0.00          | 15.50          | 0.00         | 15.50          |
| <b>TOTAL DISTRICT COURT</b>            | <b>37.00</b>                | <b>0.00</b>                | <b>37.00</b>    | <b>0.00</b>   | <b>37.00</b>   | <b>0.00</b>  | <b>37.00</b>   |
| <b>HEALTH</b>                          |                             |                            |                 |               |                |              |                |

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|  | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023 Changes | 2023<br>Totals | 2024 Changes | 2024<br>Totals |
|--|-----------------------------|----------------------------|-----------------|--------------|----------------|--------------|----------------|
| <b>Health Administration</b>   |                             |                            |                 |              |                |              |                |
| Health Department Director   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Health Officer   | 1.20                        |                            | 1.20            |              | 1.20           |              | 1.20           |
| Assistant Director   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Office Coordinator   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Contract Coordinator   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Communications Coordinator   | 0.00                        |                            | 0.00            | 1.00         | 1.00           |              | 1.00           |
| Community Health Outreach Worker   | 0.00                        |                            | 0.00            | 1.00         | 1.00           | (1.00)       | 0.00           |
| Community Health Specialist  | 0.00                        |                            | 0.00            | 1.00         | 1.00           |              | 1.00           |
| Accounting Supervisor  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Accountant   | 1.00                        | 1.00                       | 2.00            |              | 2.00           |              | 2.00           |
| Accounting Technician  | 3.00                        | (1.00)                     | 2.00            | 1.00         | 3.00           |              | 3.00           |
| Account Clerk  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Health Info & Assessment Supervisor  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Data Applications Specialist   | 0.00                        |                            | 0.00            | 1.00         | 1.00           |              | 1.00           |
| Data Technician  | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Pub. Health Informatics Specialist   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Program Specialist   | 5.00                        | 2.00                       | 7.00            | 4.00         | 11.00          |              | 11.00          |
| Administrative Supervisor  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk  | 7.00                        |                            | 7.00            | 2.00         | 9.00           |              | 9.00           |
| Coordinator  | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
|  | 28.20                       | 3.00                       | 31.20           | 11.00        | 42.20          | (1.00)       | 41.20          |
| <b>Community Services (formerly Human Services &amp; Community Health)</b> |                             |                            |                 |              |                |              |                |
| Human Services Manager   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Human Services Supervisor  | 2.00                        | (1.00)                     | 1.00            |              | 1.00           |              | 1.00           |
| Program Specialist   | 11.00                       | (1.00)                     | 10.00           |              | 10.00          |              | 10.00          |
| Mental Health Court Program Manager  | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Child & Family Programs Manager  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Community Health Specialist  | 7.00                        | (1.00)                     | 6.00            |              | 6.00           |              | 6.00           |
| Community Health Manager   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Public Health Nurse Supervisor   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Public Health Nurse  | 4.00                        |                            | 4.00            |              | 4.00           |              | 4.00           |
| Community Nutrition Specialist   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
|  | 30.00                       | (4.00)                     | 26.00           | 0.00         | 26.00          | 0.00         | 26.00          |
| <b>Environmental Health</b>  |                             |                            |                 |              |                |              |                |
| Environmental Health Services Manager                                      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Environmental Health Supervisor  | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Environmental Health Specialist  | 18.50                       | (0.50)                     | 18.00           |              | 18.00          |              | 18.00          |
|  | 22.50                       | (0.50)                     | 22.00           | 0.00         | 22.00          | 0.00         | 22.00          |
| <b>Communicable Disease &amp; Epidemiology</b>                             |                             |                            |                 |              |                |              |                |
| Communicable Disease & Epidemiology Mgr                                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Public Health Nurse Supervisor   | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| Public Health Nurse  | 15.00                       |                            | 15.00           |              | 15.00          |              | 15.00          |
| Special Projects Manager   | 1.00                        |                            | 1.00            | (1.00)       | 0.00           |              | 0.00           |
| Coordinator  | 0.00                        |                            | 0.00            | 1.00         | 1.00           | (1.00)       | 0.00           |
| Program Specialist   | 2.00                        | (2.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Data Technician  | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Community Health Specialist  | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |

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|-------------------------------------|-----------------------------|----------------------------|-----------------|-----------------|----------------|-----------------|----------------|
| Environmental Health Specialist     | 0.50                        | 0.50                       | 1.00            |                 | 1.00           |                 | 1.00           |
|                                     | 22.50                       | (1.50)                     | 21.00           | 0.00            | 21.00          | (1.00)          | 20.00          |
| <b>Response System Division</b>     |                             |                            |                 |                 |                |                 |                |
| Response System Manager             | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Special Programs Manager            | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Mental Health Court Program Manager | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Human Services Supervisor           | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Response Systems Supervisor         | 0.00                        | 3.00                       | 3.00            |                 | 3.00           |                 | 3.00           |
| Behavioral Health Specialists       | 0.00                        | 18.00                      | 18.00           |                 | 18.00          |                 | 18.00          |
| Community Health Outreach Worker    | 0.00                        |                            | 0.00            | 1.00            | 1.00           |                 | 1.00           |
| Program Specialist                  | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Public Health Nurse                 | 0.00                        | 2.00                       | 2.00            |                 | 2.00           |                 | 2.00           |
| Clerk                               | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
|                                     | 0.00                        | 29.00                      | 29.00           | 1.00            | 30.00          | 0.00            | 30.00          |
| <b>TOTAL HEALTH</b>                 | <b>103.20</b>               | <b>26.00</b>               | <b>129.20</b>   | <b>12.00</b>    | <b>141.20</b>  | <b>(2.00)</b>   | <b>139.20</b>  |
| <b>PARKS &amp; RECREATION</b>       |                             |                            |                 |                 |                |                 |                |
| <b>Administration</b>               |                             |                            |                 |                 |                |                 |                |
| Director                            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Administrative Supervisor           | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Accountant                          | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Clerk                               | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
|                                     | 5.00                        | 0.00                       | 5.00            | 0.00            | 5.00           | 0.00            | 5.00           |
| <b>Park Facilities</b>              |                             |                            |                 |                 |                |                 |                |
| Park Operations Manager             | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Regional Park Supervisor            | 2.00                        | 1.00                       | 3.00            |                 | 3.00           |                 | 3.00           |
| Park Ranger                         | 4.00                        |                            | 4.00            |                 | 4.00           |                 | 4.00           |
| Conservation & Park Steward         | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Park Attendant                      | 3.00                        |                            | 3.00            |                 | 3.00           |                 | 3.00           |
| Sr. Design & Development Supervisor | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Park Design & Development Manager   | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Project Manager                     | 0.00                        |                            | 0.00            | 1.00            | 1.00           |                 | 1.00           |
| Field Operations Supervisor         | 0.00                        |                            | 0.00            | 1.00            | 1.00           |                 | 1.00           |
| Maintenance/Construction Supervisor | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Outside Maintenance Coordinator     | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Repair Maintenance                  | 5.00                        |                            | 5.00            |                 | 5.00           |                 | 5.00           |
| Maintenance Worker                  | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
|                                     | 21.00                       | 0.00                       | 21.00           | 2.00            | 23.00          | 0.00            | 23.00          |
| <b>TOTAL PARKS &amp; RECREATION</b> | <b>26.00</b>                | <b>0.00</b>                | <b>26.00</b>    | <b>2.00</b>     | <b>28.00</b>   | <b>0.00</b>     | <b>28.00</b>   |
| <b>PLANNING &amp; DEVELOPMENT</b>   |                             |                            |                 |                 |                |                 |                |
| Director                            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Assistant Director                  | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Administrative Manager              | 0.00                        |                            | 0.00            | 1.00            | 1.00           |                 | 1.00           |
| Operations Supervisor               | 1.00                        |                            | 1.00            | (1.00)          | 0.00           |                 | 0.00           |
| Clerk/Receptionist                  | 1.00                        |                            | 1.00            | (1.00)          | 0.00           |                 | 0.00           |
| Division Manager                    | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| GIS Specialist                      | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Planner                             | 25.00                       |                            | 25.00           | 2.00            | 27.00          |                 | 27.00          |
| Coordinator                         | 2.00                        |                            | 2.00            | 1.00            | 3.00           |                 | 3.00           |

## EXHIBIT C - POSITION CONTROL CHANGES

|   | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023 Changes | 2023<br>Totals | 2024 Changes | 2024<br>Totals |
|---|-----------------------------|----------------------------|-----------------|--------------|----------------|--------------|----------------|
| Clerk                                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Public Service Inspector                | 4.00                        |                            | 4.00            |              | 4.00           |              | 4.00           |
| Fire Inspector                          | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Plans Examiner                          | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Permit Center Specialist                | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Planning Technician                     | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| <b>TOTAL PLANNING &amp; DEVELOPMENT</b> | <b>47.00</b>                | <b>0.00</b>                | <b>47.00</b>    | <b>2.00</b>  | <b>49.00</b>   | <b>0.00</b>  | <b>49.00</b>   |
| <b>PROSECUTING ATTORNEY</b>             |                             |                            |                 |              |                |              |                |
| Prosecuting Attorney                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Criminal Deputy                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Civil Deputy                      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Administrative Manager                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Assistant Chief Criminal Deputy         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Deputy                                  | 23.00                       |                            | 23.00           |              | 23.00          |              | 23.00          |
| Coordinator                             | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Legal Assistant                         | 12.00                       | (1.00)                     | 11.00           |              | 11.00          |              | 11.00          |
| Discovery Specialist                    | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Records Assistant                       | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Clerk/Receptionist                      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Investigator Supervisor                 | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Lead Victim Witness Coordinator         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Victim Witness Coordinator              | 4.00                        |                            | 4.00            |              | 4.00           |              | 4.00           |
| Confidential Secretary                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Paralegal                               | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Domestic Relations Coordinator          | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| <b>TOTAL PROSECUTING ATTORNEY</b>       | <b>53.00</b>                | <b>2.00</b>                | <b>55.00</b>    | <b>0.00</b>  | <b>55.00</b>   | <b>0.00</b>  | <b>55.00</b>   |
| <b>PUBLIC DEFENDER</b>                  |                             |                            |                 |              |                |              |                |
| Public Defender                         | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Deputy                            | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Assistant Chief Deputy                  | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Deputy                                  | 21.00                       | (1.00)                     | 20.00           |              | 20.00          |              | 20.00          |
| Office Administrator                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Investigations Supervisor               | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Investigator                            | 5.00                        |                            | 5.00            |              | 5.00           |              | 5.00           |
| Behavioral Health Specialist            | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| Legal Assistant                         | 7.00                        |                            | 7.00            |              | 7.00           |              | 7.00           |
| Administrative Secretary                | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Coordinator                             | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Clerk                                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk/Receptionist                      | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| <b>TOTAL PUBLIC DEFENDER</b>            | <b>43.00</b>                | <b>0.00</b>                | <b>43.00</b>    | <b>0.00</b>  | <b>43.00</b>   | <b>0.00</b>  | <b>43.00</b>   |
| <b>PUBLIC WORKS</b>                     |                             |                            |                 |              |                |              |                |
| <b>Administration/Accounting</b>        |                             |                            |                 |              |                |              |                |
| Director                                | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Assistant Director                      | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Financial Services Manager              | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Accounting Supervisor                   | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Financial Accountant                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |

## EXHIBIT C - POSITION CONTROL CHANGES

|                                     | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023<br>Changes | 2023<br>Totals | 2024<br>Changes | 2024<br>Totals |
|-------------------------------------|-----------------------------|----------------------------|-----------------|-----------------|----------------|-----------------|----------------|
| Accountant                          | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Accounting Technician               | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Account Clerk                       | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Administrative Specialist           | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Safety/Training Specialist          | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Safety & Training Coordinator       | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Clerk/Receptionist                  | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Program Specialist                  | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Special Programs Manager            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
|                                     | 12.00                       | 1.00                       | 13.00           | 0.00            | 13.00          | 0.00            | 13.00          |
| <b>Engineering</b>                  |                             |                            |                 |                 |                |                 |                |
| County Engineer                     | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Administrative Secretary            | 1.00                        | 1.00                       | 2.00            |                 | 2.00           |                 | 2.00           |
| Clerk                               | 2.00                        | (1.00)                     | 1.00            |                 | 1.00           |                 | 1.00           |
| Records Assistant                   | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Engineering Manager                 | 4.00                        |                            | 4.00            |                 | 4.00           |                 | 4.00           |
| Engineering Supervisor              | 0.00                        | 1.00                       | 1.00            |                 | 1.00           | 1.00            | 2.00           |
| Engineer                            | 7.00                        |                            | 7.00            |                 | 7.00           |                 | 7.00           |
| Planner                             | 3.00                        |                            | 3.00            |                 | 3.00           |                 | 3.00           |
| Coordinator                         | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Survey Technician                   | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Senior Professional Land Surveyor   | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Engineering Technician              | 13.00                       | 1.00                       | 14.00           | 2.00            | 16.00          |                 | 16.00          |
|                                     | 36.00                       | 0.00                       | 36.00           | 2.00            | 38.00          | 1.00            | 39.00          |
| <b>NPDES</b>                        |                             |                            |                 |                 |                |                 |                |
| Natural Resource Specialist         | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Engineering Technician              | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Planner                             | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
|                                     | 4.00                        | 0.00                       | 4.00            | 0.00            | 4.00           | 0.00            | 4.00           |
| <b>Flood Control</b>                |                             |                            |                 |                 |                |                 |                |
| Engineering Manager                 | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Administrative Secretary            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Engineering Supervisor              | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Engineer                            | 3.00                        |                            | 3.00            |                 | 3.00           |                 | 3.00           |
| Engineering Technician              | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Planner                             | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
|                                     | 7.00                        | 2.00                       | 9.00            | 0.00            | 9.00           | 0.00            | 9.00           |
| <b>Flood - Natural Resources</b>    |                             |                            |                 |                 |                |                 |                |
| Natural Resources Program Manager   | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Special Programs Manager            | 0.00                        | 2.00                       | 2.00            |                 | 2.00           |                 | 2.00           |
| Clerk                               | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Program Specialist                  | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Planner                             | 6.00                        | (1.00)                     | 5.00            | 1.00            | 6.00           |                 | 6.00           |
|                                     | 10.00                       | 1.00                       | 11.00           | 1.00            | 12.00          | 0.00            | 12.00          |
| <b>Maintenance &amp; Operations</b> |                             |                            |                 |                 |                |                 |                |
| M&O Superintendent                  | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Assistant Superintendent/M & O      | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Safety & Training Specialist        | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |

## EXHIBIT C - POSITION CONTROL CHANGES

|   | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023 Changes | 2023<br>Totals | 2024 Changes | 2024<br>Totals |
|---|-----------------------------|----------------------------|-----------------|--------------|----------------|--------------|----------------|
| Road Crew Leader                          | 7.00                        |                            | 7.00            |              | 7.00           |              | 7.00           |
| Sign Leader                               | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Heavy Equipment Operator                  | 8.00                        |                            | 8.00            |              | 8.00           |              | 8.00           |
| Senior Road Maintenance Worker            | 21.00                       |                            | 21.00           |              | 21.00          |              | 21.00          |
| Sr Road Maintenance Worker - Sign Crew    | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Sr Road Maintenance Worker - Basket Truck | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Road Maintenance Worker                   | 20.00                       |                            | 20.00           |              | 20.00          |              | 20.00          |
| Engineering Technician                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk                                     | 2.50                        |                            | 2.50            |              | 2.50           |              | 2.50           |
| Administrative Assistant                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
|   | 69.50                       | 0.00                       | 69.50           | 0.00         | 69.50          | 0.00         | 69.50          |
| <b>Noxious Weed</b>                       |                             |                            |                 |              |                |              |                |
| Weed Control Coordinator                  | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Weed Compliance Inspector                 | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
|   | 2.00                        | 0.00                       | 2.00            | 0.00         | 2.00           | 0.00         | 2.00           |
| <b>Ferry</b>                              |                             |                            |                 |              |                |              |                |
| Coordinator                               | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Senior Master                             | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Master                                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Master Engineer                           | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Purser/ Deckhand                          | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Deckhand                                  | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
| Regular Relief Deckhand                   | 3.00                        |                            | 3.00            |              | 3.00           |              | 3.00           |
|   | 13.00                       | 0.00                       | 13.00           | 0.00         | 13.00          | 0.00         | 13.00          |
| <b>Stormwater &amp; BBWARM</b>            |                             |                            |                 |              |                |              |                |
| Stormwater Program Manager                | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Division Secretary                        | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Engineer                                  | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| Project Manager                           | 0.00                        |                            | 0.00            | 1.00         | 1.00           |              | 1.00           |
| Program Specialist (BBWARM)               | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
|   | 5.00                        | 0.00                       | 5.00            | 1.00         | 6.00           | 0.00         | 6.00           |
| <b>Equipment Services</b>                 |                             |                            |                 |              |                |              |                |
| Assistant Superintendent ER&R             | 0.00                        | 1.00                       | 1.00            |              | 1.00           |              | 1.00           |
| Equipment Services Manager                | 1.00                        | (1.00)                     | 0.00            |              | 0.00           |              | 0.00           |
| Shop Crew Leader                          | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Heavy Duty Mechanic                       | 8.00                        |                            | 8.00            |              | 8.00           |              | 8.00           |
| Purchasing Coordinator                    | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Purchasing Assistant                      | 2.00                        |                            | 2.00            |              | 2.00           |              | 2.00           |
| Shop Service Writer                       | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Clerk                                     | 0.50                        |                            | 0.50            |              | 0.50           |              | 0.50           |
|   | 14.50                       | 0.00                       | 14.50           | 0.00         | 14.50          | 0.00         | 14.50          |
| <b>TOTAL PUBLIC WORKS</b>                 | 173.00                      | 4.00                       | 177.00          | 4.00         | 181.00         | 1.00         | 182.00         |
| <b>SHERIFF</b>                            |                             |                            |                 |              |                |              |                |
| Sheriff                                   | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Undersheriff                              | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Criminal Deputy                     | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Chief Civil Deputy                        | 1.00                        |                            | 1.00            |              | 1.00           |              | 1.00           |
| Inspector                                 | 0.50                        |                            | 0.50            |              | 0.50           |              | 0.50           |



## EXHIBIT C - POSITION CONTROL CHANGES

|                                      | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023<br>Changes | 2023<br>Totals | 2024<br>Changes | 2024<br>Totals |
|--------------------------------------|-----------------------------|----------------------------|-----------------|-----------------|----------------|-----------------|----------------|
| Lieutenant                           | 3.00                        |                            | 3.00            |                 | 3.00           |                 | 3.00           |
| Public Safety Communications Manager | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Program Specialist                   | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Crime Analyst                        | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Community Programs Coordinator       | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Senior Administrative Assistant      | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Financial Accountant                 | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Accounting Technician                | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Records/ID Administrator             | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| ID Technician                        | 6.00                        |                            | 6.00            |                 | 6.00           |                 | 6.00           |
| Coordinator                          | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Division Secretary                   | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Clerk                                | 7.00                        | (1.00)                     | 6.00            |                 | 6.00           |                 | 6.00           |
| Sergeant                             | 10.00                       |                            | 10.00           |                 | 10.00          |                 | 10.00          |
| Deputy                               | 72.00                       |                            | 72.00           |                 | 72.00          |                 | 72.00          |
|                                      | 110.50                      | 0.00                       | 110.50          | 0.00            | 110.50         | 0.00            | 110.50         |
| <b>Bureau of Corrections</b>         |                             |                            |                 |                 |                |                 |                |
| Chief of Corrections                 | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Inspector                            | 0.50                        |                            | 0.50            |                 | 0.50           |                 | 0.50           |
| Lieutenant                           | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Corrections Sergeant                 | 10.00                       |                            | 10.00           |                 | 10.00          |                 | 10.00          |
| Corrections Deputy                   | 65.00                       |                            | 65.00           |                 | 65.00          |                 | 65.00          |
| Clerk                                | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Coordinator                          | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Division Secretary                   | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Accounting Technician                | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Account Clerk                        | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Outside Maintenance Coordinator      | 6.00                        |                            | 6.00            |                 | 6.00           |                 | 6.00           |
|                                      | 90.50                       | 0.00                       | 90.50           | 0.00            | 90.50          | 0.00            | 90.50          |
| <b>Emergency Management</b>          |                             |                            |                 |                 |                |                 |                |
| Deputy Director                      | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Program Specialist                   | 2.00                        | 1.00                       | 3.00            |                 | 3.00           |                 | 3.00           |
| Financial Accountant                 | 0.00                        |                            | 0.00            | 1.00            | 1.00           |                 | 1.00           |
| Coordinator                          | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Clerk                                | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
|                                      | 5.00                        | 1.00                       | 6.00            | 1.00            | 7.00           | 0.00            | 7.00           |
| <b>TOTAL SHERIFF</b>                 | 206.00                      | 1.00                       | 207.00          | 1.00            | 208.00         | 0.00            | 208.00         |
| <b>SUPERIOR COURT</b>                |                             |                            |                 |                 |                |                 |                |
| <b>Superior Court Administration</b> |                             |                            |                 |                 |                |                 |                |
| Judge                                | 4.00                        |                            | 4.00            |                 | 4.00           |                 | 4.00           |
| Director of Superior Court Admin.    | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Superior Court Commissioner          | 4.00                        |                            | 4.00            |                 | 4.00           |                 | 4.00           |
| Court Reporter                       | 3.00                        |                            | 3.00            |                 | 3.00           |                 | 3.00           |
| Judicial Assistant                   | 5.00                        |                            | 5.00            |                 | 5.00           |                 | 5.00           |
| Pretrial Services Manager            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Pretrial Services Officer            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Court Facilitator                    | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Therapeutic Court Coordinator        | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |

## EXHIBIT C - POSITION CONTROL CHANGES

|  | Mid-Biennium<br>2022 Totals | Additional<br>2022 Changes | Amended<br>2022 | 2023<br>Changes | 2023<br>Totals | 2024<br>Changes | 2024<br>Totals |
|--|-----------------------------|----------------------------|-----------------|-----------------|----------------|-----------------|----------------|
| Substance Abuse Specialist               | 2.70                        |                            | 2.70            |                 | 2.70           |                 | 2.70           |
| <b>County Clerk</b>                      | 23.70                       | 0.00                       | 23.70           | 0.00            | 23.70          | 0.00            | 23.70          |
| Asst SC Administrator/Chief Deputy Clerk | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Coordinator                              | 0.00                        | 1.00                       | 1.00            |                 | 1.00           |                 | 1.00           |
| Financial Accountant                     | 1.00                        | (1.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Accounting Technician                    | 0.00                        |                            | 0.00            | 1.00            | 1.00           |                 | 1.00           |
| Court Clerk                              | 12.50                       |                            | 12.50           |                 | 12.50          |                 | 12.50          |
| Specialty Court Clerk                    | 8.00                        |                            | 8.00            | (1.00)          | 7.00           |                 | 7.00           |
| Senior Court Clerk                       | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Court Services Coordinator               | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| <b>Juvenile Court Administration</b>     | 24.50                       | 0.00                       | 24.50           | 0.00            | 24.50          | 0.00            | 24.50          |
| Juvenile Court Administrator             | 0.00                        |                            | 0.00            |                 | 0.00           | 1.00            | 1.00           |
| Juvenile Court Services Manager          | 0.00                        |                            | 0.00            | 1.00            | 1.00           | (1.00)          | 0.00           |
| Administrative Supervisor                | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Assistant Administrator                  | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Accounting Technician                    | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Account Clerk                            | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Legal Secretary                          | 3.00                        |                            | 3.00            |                 | 3.00           |                 | 3.00           |
| Probation Officer                        | 8.00                        |                            | 8.00            | (1.00)          | 7.00           |                 | 7.00           |
| Detention Manager                        | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Juvenile Detention Officer               | 14.00                       |                            | 14.00           |                 | 14.00          |                 | 14.00          |
| Volunteer Guardian Ad Litem Coordinator  | 3.00                        |                            | 3.00            | (1.00)          | 2.00           |                 | 2.00           |
| Dependency Guardian Ad Litem             | 2.00                        |                            | 2.00            |                 | 2.00           |                 | 2.00           |
| Lead Dependency Guardian Ad Litem        | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Parent Ally Coordinator                  | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Community Programs Coordinator           | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
|  | 38.00                       | 0.00                       | 38.00           | (1.00)          | 37.00          | 0.00            | 37.00          |
| <b>TOTAL SUPERIOR COURT</b>              | 86.20                       | 0.00                       | 86.20           | (1.00)          | 85.20          | 0.00            | 85.20          |
| <b>TREASURER</b>                         |                             |                            |                 |                 |                |                 |                |
| Treasurer                                | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Chief Deputy                             | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Tax Specialist                           | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Revenue Deputy                           | 3.00                        | 2.00                       | 5.00            | 1.00            | 6.00           |                 | 6.00           |
| Operations/Accounting Specialist         | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Investment Officer                       | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Tax Services Manager                     | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Accounting Technician                    | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Clerk                                    | 2.00                        | (2.00)                     | 0.00            |                 | 0.00           |                 | 0.00           |
| Head Cashier                             | 1.00                        |                            | 1.00            | (1.00)          | 0.00           |                 | 0.00           |
| <b>TOTAL TREASURER</b>                   | 13.00                       | 0.00                       | 13.00           | 0.00            | 13.00          | 0.00            | 13.00          |
| <b>WSU EXTENSION</b>                     |                             |                            |                 |                 |                |                 |                |
| Clerk                                    | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| Coordinator                              | 1.00                        |                            | 1.00            |                 | 1.00           |                 | 1.00           |
| <b>TOTAL WSU EXTENSION</b>               | 2.00                        | 0.00                       | 2.00            | 0.00            | 2.00           | 0.00            | 2.00           |
| <b>COUNTY TOTAL STAFFING</b>             | 932.90                      | 37.00                      | 969.90          | 19.00           | 988.90         | (1.00)          | 987.90         |