

Exhibit A - Amending Budget Ordinance #2022-070

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	577,320	-	577,320
Auditor	78,233	306,400	384,633
County Clerk	529,251	(384,457)	144,794
Council	411,250	-	411,250
District Court	168,772	(140,000)	28,772
District Court Probation	181,469	-	181,469
Executive	133,728	-	133,728
Health	2,172,778	(1,783,271)	389,507
Juvenile	219,158	-	219,158
Non-Departmental	(4,235,427)	(2,225,000)	(6,460,427)
Parks	1,759,365	(818,139)	941,226
Planning & Development Services	713,746	-	713,746
Prosecuting Attorney	1,522,485	(24,946)	1,497,539
Public Defender	1,357,123	(162,462)	1,194,661
Sheriff	1,923,894	(8,302)	1,915,592
Superior Court	663,811	(337,894)	325,917
Treasurer	218,088	(1,974,850)	(1,756,762)
WSU Extension	35,312	(18,966)	16,346
Total General Fund	8,430,356	(7,571,887)	858,469
Road Fund	733,761	(57,500)	676,261
Veteran's Relief Fund	222,253	(100,000)	122,253
Whatcom County Jail Fund	1,562,564	(500,000)	1,062,564
Homeless Housing Fund	5,188,516	(5,205,467)	(16,951)
Stormwater Fund	35,000	(35,000)	-
Behavioral Health Programs Fund			
Health	3,448,166	(1,899,287)	1,548,879
Superior Court	(8,595)	30,000	21,405
Total Behavioral Health Programs Fund	3,439,571	(1,869,287)	1,570,284
Parks Special Revenue Fund	214,300	-	214,300
Health and Developmental Disabilities Fund	287,352	(100,000)	187,352
Affordable and Supportive Housing Fund	1,450,000	(1,450,000)	-
Countywide Emergency Medical Services Fund	1,003,078	(320,000)	683,078
Lake Whatcom Stormwater Utility Fund	110,000	-	110,000
Affordable Hsg, Behavioral Health Fac and Related Services	4,247,236	(467,603)	3,779,633
Whatcom County Trial Court Improvement Fund	60,000	-	60,000
American Rescue Plan Act Fund	9,339,434	(9,339,434)	-
Solid Waste Fund	231,485	(156,781)	74,704
Convention Center Fund	790,275	(700,000)	90,275
Victim Witness Fund	3,119	-	3,119
Healthy Children Fund	7,204,257	(10,294,317)	(3,090,060)
RID #1 Birch Bay Light District	1,000	-	1,000
RID #2 Marineland Light District	400	-	400
RID #7 Emerald Lake Light District	1,000	-	1,000
Auditor's O&M Fund	-	58,000	58,000
Emergency Management Fund	2,119,017	(2,092,789)	26,228

Real Estate Excise Tax II Fund	807,103	1,200,000	2,007,103
Real Estate Excise Tax I Fund	925,000	962,500	1,887,500
Public Utilities Improvement Fund	4,275,687	(700,000)	3,575,687
Ferry System Fund	107,640	(48,438)	59,202
Equipment Rental & Revolving Fund	4,567,000	(246,000)	4,321,000
Administrative Services Fund	2,086,798	(517,071)	1,569,727
Total Supplemental	59,443,202	(39,551,074)	19,892,128