

Exhibit A

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Austin Court Stormwater Improvements

Account	Descriptions	Project Budget Request	
	Expenditures		
6110	Wages	\$	38,500.00
6290	Applied Benefits	\$	28,875.00
6630	Professional Services	\$	150,000.00
6699	Other Services, Interfund	\$	20,000.00
7199*	Other Miscellaneous, Interfund	\$	5,000.00
7199	Other Miscellaneous, Contingency	\$	20,000.00
7380	ROW/ Easements	\$	25,000.00
Total Project Based Budget Request		\$	287,375.00
	Object Revenues		
8301.324	Operation Transfer In-REET II	\$	25,000.00
8301.132	Lake Whatcom Stormwater Utility	\$	262,375.00
Total Revenue		\$	287,375.00