

Elizabeth Kosa
Director



Douglas W. Ranney II, P. E.
County Engineer
322 N. Commercial Street, Ste 301
Bellingham, WA 98225-4042
Phone: (360) 778-6210
Fax: (360) 778-6211

MEMORANDUM

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive and Honorable Members of the County Council

Through: Elizabeth Kosa, Director *EK*

From: Doug Ranney, P.E., County Engineer *DWR*

Date: September 24, 2025

Re: Six-Year Transportation Improvement Program (TIP), 2026-2031
Introduction, Public Hearing and Adoption

Requested Action:

As a follow-up to our August 6th work session with County Council, the Department of Public Works requests that the 6-year TIP Resolution and its associated exhibits, 2026-2031 Six-Year Transportation Improvement Program and 2026-2039 Fourteen-Year Ferry Capital Program, be introduced on the October 7th County Council meeting. We then request that a public hearing be advertised for and held at the October 21st County Council meeting, with the resolution potentially adopted at said meeting.

Background and Purpose:

Each year the County is required to update its Six-Year Transportation Improvement Program, per RCW 35.77.010 and RCW 36.81.121. The County is also required to prepare a Fourteen-Year Ferry Capital Program each year per RCW 36.54.015 and an Annual Bridge Report per RCW 36.81.121. The TIP includes the capital elements of the first six years of the Fourteen-Year Ferry Capital Program which is Exhibit "B" of the resolution.

Information:

- 1- **Memorandum to County Executive and Council**
 - Attachment "A" – Removed, Modified, and Added Projects
 - Attachment "B" – 2026-2031 Capital Projects List
 - Attachment "C1" – Road Fund Balance Projections
 - Attachment "C2" – Road Fund Revenue Projections
 - Attachment "C3" – Road Fund Expenditure Projections
 - Attachment "D" – Roadway Priority Rating Program
 - Attachment "E" – Annual Bridge Report
 - Attachment "F" – Project Narrative Sheets
- 2- **2026-2031 Six Year Transportation Improvement Program Resolution**
 - Exhibit "A"- 2026-2031 Six-Year Transportation Improvement Program
 - Exhibit "B"- 2026-2039 Fourteen-Year Ferry Capital Program