

PROPOSED BY: EXECUTIVE

INTRODUCTION DATE: 2/10/2026

ORDINANCE NO. \_\_\_\_\_

**AMENDMENT NO. 4 OF THE 2026 BUDGET**

**WHEREAS**, the 2025-2026 budget was adopted November 19, 2024; and

**WHEREAS**, changing circumstances require modifications to the approved 2025-2026 budget;  
and

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2025-2026  
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional  
amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	310,657	(310,657)	-
Conservation Futures Fund 1246	314,000	(119,000)	195,000
Road Fund 1900	6,761	-	6,761
Lake Whatcom Stormwater Utility Fund 1903	875,000	-	875,000
Real Estate Excise Tax II (REET II) Fund 3240	11,000	-	11,000
Real Estate Excise Tax I (REET I) Fund 3241	272,520	-	272,520
Ferry System Fund 4900	15,025	(6,761)	8,264
Total Supplemental	1,804,963	(436,418)	1,368,545

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Cathy Halka, Council Clerk

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Kaylee Galloway, Chair of Council

( ) Approved      ( ) Denied

APPROVED AS TO FORM:

Approved by email: B Waldron/A Tan 1/30/26

\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_