

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 3				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To fund Isolation & Quarantine Facility from January through March from grant proceeds.	500,000	(500,000)	-
Health	To fund NW Workforce Council grant program.	291,263	(310,000)	(18,737)
Prosecuting Attorney	To fund LEAD program from grant proceeds.	<u>300,000</u>	<u>(300,000)</u>	<u>-</u>
Total General Fund		1,091,263	(1,110,000)	(18,737)
Election Reserve Fund	To fund Elections projects from grant proceeds.	12,000	(12,000)	-
Administrative Services	To fund Council chambers AV enhancements for hybrid meetings.	<u>41,500</u>	<u>-</u>	<u>41,500</u>
Total Supplemental		<u>1,144,763</u>	<u>(1,122,000)</u>	<u>22,763</u>