

Exhibit A

ANNUAL CONSTRUCTION PROGRAM FOR 2024

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$'S
\$30,005,000
\$1,800,052
\$100,000

WAC 136-16

AGENCY ACTION: COUNTY >> **Whatcom**
 DATE RECOMMENDED PROG. SUBMITTED 9/27/2023
 DATE OF ENVIRONMENTAL ASSESSMENT _____
 DATE OF FINAL ADOPTION 10/24/2023
 ORDINANCE/RESOLUTION NO. _____
 DATE OF AMENDMENT _____

** Line (C) must be smaller than Line (B) **

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS DOLLARS			(12) ESTIMATED EXPENDITURES - DOLLARS				
								(9) COUNTY FUNDS	(10) OTHER FUNDS		(12) PRELIM. & CONST. ENGRING 595.10	(13) RIGHT OF WAY 595.20	(14) CONSTRUCTION		(15) GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
1	R1	20350	Drayton Harbor Road - CRP #923001 20350 from MP 0.10 to MP 0.33 From Shintaffer Rd and west 1200 LF Repair of Nov 2021 roadway & slope failure	0.23	18	ABDK	E	120,000	180,000	FEMA	200,000	100,000			300,000
2	R2	41570	Manley Road - CRP #923002 41570 from MP 1.50 to MP 1.55 From North gate, site approx 3000 LF South Fill slope failure situated above I-5	0.05	09	AB	I	10,000	20,000	FEMA	10,000		20,000		30,000
3	R3	73140	Sunset Avenue - CRP #923003 73140 from MP 0.52 to MP 0.58 site is approx 0.5 mi West of Pacific Hwy Repair of Nov 2021 roadway & slope failure	0.06	19	ABDK	E	175,000	1,350,000	FEMA	300,000	25,000	1,200,000		1,525,000
4	R4	10740 10960	Beach Avenue & Island Drive (Lummi Is) - CRP #923004 10740 / 10960 Repair road & slope failure on Beach Ave; repair road failure on Island Dr - both from Nov 2021 event		09	ABC	S	215,000	1,710,000	FEMA	300,000	25,000	1,600,000		1,925,000
5	R5	55080 55110	East Smith Road & Hannegan Road - CRP#914002 55080 / 55110 Intersection Improvements	0.40	07	BDFEK	S	2,755,000	2,450,000	ST/HSIP	500,000	5,000	4,700,000		5,205,000
6	R6	89260	Marshall Hill Road Slide Rpr/Culvert Rplc - CRP #921022 89260 from MP 0.60 to 0.70 Replace Culvert & Repair Slide Damage	0.20	09	ABC	S	60,000			50,000	10,000			60,000
7	R7	21580	Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001 21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements	0.25	17	BDFEK	S	500,000			200,000	300,000			500,000
8	R8	75080 74050	Smith Road & Northwest Drive - CRP #918019 75080 / 74050 Intersection Improvements	0.40	16	BDFEK	S	5,000			5,000				5,000
9	R9	14110	Chief Martin Road, Cagey Road to Kwina Road - CRP #920016 14110 from MP 0.00 to MP 2.50 Pavement Rehabilitation	2.50	09	D	S	10,000			10,000				10,000
10	R10	14760 74050	Slater Road & Northwest Drive - CRP #914001 14760/74050 Intersection Improvements with WSDOT as lead agency	0.40	16	BDFEK	S	5,000			5,000				5,000
11	R11	20010	Birch Bay Drive Crosswalk - CRP #922018 20010 from MP 3.29 to MP 3.30 New Crosswalk from Berm to Parks Facility	0.10	17	G	S	160,000			60,000		100,000		160,000
12	R12	-	Lummi Nation Transportation Projects - CRP #912017		-	CGH	S	1,655,000			350,000	150,000	1,155,000		1,655,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
			Various locations on Reservation												
13	R13	-	Point Roberts Transportation Improvements - CRP #910002 Project locations to be determined in 2023 / 2024	0.25		-	S	150,000			50,000		90,000	10,000	150,000
14	R14	88850	Innis Creek Road - CRP #915014 88850 from MP 2.45 to MP 2.65 Raise roadway	0.20	09	ABDK	S	30,000			30,000				30,000
15	R15	14760	Slater Road Elevation Tribal Coordination - CRP #924001 Tribal Coordination and Collaboration		07	ABDEFHIKL	S	10,000			10,000				10,000
16	R16	12790	Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #924002 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	0.55	16	ABD	S	250,000			200,000	50,000			250,000
17	R17	89370	Truck Road - CRP #921003 89370 From MP 0.4 to MP 0.6 2020 Flood Damage Repair / R&F Lead	0.20	09	ABD	S	70,000					70,000		70,000
18	R18	55560	Abbott Road/Levee Improvements - CRP #919002 55560 from MP 1.7 to MP 1.9 Levee Improvements / R&F Lead	0.20	09	ABDK	S	10,000			10,000				10,000
19	R19	12800	Ferndale Road/Levee Improvements - CRP #919001 12800 from MP 2.50 to MP 3.82 Levee Improvements / R&F Lead	1.32	16	ABDK	S	10,000			10,000				10,000
20	R20	46010	Lake Louise, Austin St to Lake Whatcom Blvd. - CRP #921004 46010 from MP 0.00 to MP 4.06 Pavement Rehabilitation	4.06	16	D	E	2,765,000			250,000	15,000	2,500,000		2,765,000
21	R21	46020	Austin Street, Lake Louise to Cable - CRP #921005 46020 from MP 0.00 to MP 0.37 Pavement Rehabilitation w/ ADA Improvements	0.37	16	D	S	885,000			125,000	10,000	750,000		885,000
22	R22	74050	Northwest Drive, Slater Rd. to Axton Rd. - CRP #924003 74050 from MP 2.38 to MP 4.65 Pavement Rehabilitation	2.27	16	D	S	10,000			10,000				10,000
23	R23	73680	Axton Road, City of Ferndale to SR 539 - CRP #924004 73680 from MP 0.81 to MP 4.17 Pavement Rehabilitation	3.36	16	D	S	5,000			5,000				5,000
24	R24	61700	Hampton Road, City of Lynden UAB to Van Buren - CRP #922002 61700 From MP 0.14 to MP 4.79 Pavement Rehabilitation	4.65	07	D	E	603,000	1,782,000	RATA	185,000		2,200,000		2,385,000
25	R25	55230	Everson Goshen Road, Smith Rd. to Pole Rd - CRP #924005 55230 from MP 1.99 to 6.08 Pavement Rehabilitation	4.09	07	D	S	280,000			280,000				280,000
26	R27	26190	Lincoln Road II, Harborview Rd to Blaine Rd - CRP #908011 26190 from MP 0.00 to MP 1.00 Reconstruction & new road, non-motorized enhancement; WSDOT intersection @ SR 548.	1.00	19	ABDEFHK	S	5,000			5,000				5,000
27	R29	-	Small Area Paving - CRP #923005 Various locations		-	D	E	650,000			50,000		590,000	10,000	650,000
28	R30	21580	Birch Bay Lynden Rd, Rathbone to Lynden - CRP #923006 21580 from MP 9.95 to MP 11.45	1.50	16	D	S	10,000			10,000				10,000

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									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
			Pavement Rehabilitation												
29	R32	12790	Marine Drive Failure Repair - CRP #919017 CRP 919017		07	ABD	S	30,000			30,000				30,000
30	R34	20010	Birch Bay Drive / Lora Lane Culvert Replc - CRP #907001 20010 from MP2.68 to MP 2.69 Replace large culvert under BB Dr @ Lora Ln	0.01	17	ABDKL	S	30,000			30,000				30,000
31	R35	21580	Birch Bay Lynden Rd / Kickerville Rd - CRP #922005 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	0.40	07	SBDK	S	5,000			5,000				5,000
32	R36	-	Corridor Intersection Alts Analysis (6 ea) - CRP #922006 BBL/Berthusen; BBL/Enterprise; BBL/Harborview; BB Dr/Harborview; Bay/Kickville; Bay/Vview Intersection Analysis for Improvements	0.40	07	-	S	5,000			5,000				5,000
33	R37	-	Corridor Intersection Alts Analysis (3 ea) - CRP #922007 Hann/Hemmi; Hann/VanWyck; Noon/VanWyck Intersection Analysis for Improvements	0.20	07	-	S	5,000			5,000				5,000
34	R39	3410	Portal Way, BirchBayLynden Rd to Blaine C/L - CRP #923008 30410 from MP 5.58 to MP 9.31 Reconstruction	3.73	07	D	S	5,000			5,000				5,000
35	R40	20010	Birch Bay Drive, Jackson Rd to Shintaffer Rd - CRP #921001 20010 from MP 2.10 to MP 4.53 Pavement Rehabilitation	2.43	07	D	S	1,760,000			210,000		1,540,000	10,000	1,760,000
36	B2	21580	Birch Bay Lynden Rd / California Creek - CRP #923009 21580 from MP 2.6 to MP 2.70 Culvert Replacement	0.10	07	ABDIKL		56,000	294,000	ER	340,000	10,000			350,000
37	B3	21950	Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004 21950 From MP 0.00 to MP 0.10 Replacement	0.10	18	ABDEFHIKL		270,000	50,000	BR	300,000	20,000			320,000
38	B5	44170	North Lake Samish Road/Bridge No. 107 - CRP #913006 44170 From MP 0.01 to MP 0.11 Replacement	0.10	08	ABDEFHIKL		290,000	9,160,000	BR	400,000	50,000	9,000,000		9,450,000
39	B6	56140	Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003 56140 From MP 0.56 to MP 0.76 Replacement	0.10	08	ABDIKL		30,000	50,000	BR	50,000	30,000			80,000
40	B11	89510	North Fork Road/Kenney Creek - CRP #919007 89510 from MP 1.0 to 1.10 Fish Passage	0.10	09	ABDIKL		725,000	2,825,000	FBRB	500,000	50,000	3,000,000		3,550,000
41	B12	22920	Fox Road/California Creek - CRP #922007 22920 at MP 1.07 to 1.17 Fish Passage	0.10	09	ABDIKL		350,000			340,000	10,000			350,000
42	B13	-	Fish Passage Restoration - CRP #924006 Portfolio Development, Various Locations Fish Passage	0.10	09	-		225,000	880,000	AOP	1,100,000	5,000			1,105,000
43	B14	-	Black Slough Fish Passage - CRP #924007 Various Locations Fish Passage	0.10	09	-		195,000	210,000	HSIL	400,000	5,000			405,000

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									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES		
44	F1	-	Replacement of Whatcom Chief & Terminal - CRP #919008 Modification New Ferry and Terminal Modifications		-	J		500,000	1,237,000	MAW	1,737,000					1,737,000
45	F2	-	Relocation of Gooseberry Terminal - CRP #919009		-	J		50,000			50,000					50,000
46	M1	-	Bicycle and Pedestrian Advisory Committee - CRP #924008 Demonstartion Project To be determined		-	-		10,000			10,000					10,000
47	M2	-	Multi-Modal Regional Trail Corridors - CRP #294009 As identified in Chapter 9 of the Whatcom County Comprehensive Plan and CPROS Plan		-	-		10,000			10,000					10,000
48	Y1	-	Various Bridges Rehabilitation/Replacement - CRP #924010 As prioritized		-	I		300,000			50,000		240,000	10,000		300,000
49	Y2	-	Right of Way Acquisition - CRP #924011 Various locations		-	-		50,000				50,000				50,000
50	Y3	-	Unanticipated Site Improvements - CRP #924012 As prioritized		-	-		300,000			30,000		260,000	10,000		300,000
51	Y4	-	Unanticipated Stormwater Quality Improvements - CRP #924013 Various locations		-	-		120,000			20,000		90,000	10,000		120,000
52	Y5	-	Unanticipated Non-motorized Transportation Improv - CRP #924014 Various locations		-	H		170,000			20,000		140,000	10,000		170,000
53	Y6	-	Fish Passage Project - CRP #924015 Various locations		-	L		100,000			100,000					100,000
54	Y7	-	Swift Creek Transportation Impacts - CRP #924016 Various projects related to Sumas Mountain/Swift Creek Slide		-	-		100,000			10,000		90,000			100,000
55	Y8	-	Railroad Crossing Improvements - CRP #924017 Various locations		-	-		200,000			50,000		140,000	10,000		200,000
56	Y9	-	Beam Guardrail Replacements/Upgrades - CRP #924018 Various locations Upgrades/Replacements		-	-		350,000			50,000		290,000	10,000		350,000
57	Y10	-	ADA Barrier Removal - CRP #924019 ADA Transition Plan Priorities Multiple locations		-	-		200,000			50,000		140,000	10,000		200,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								17,854,000	22,198,000		9,127,000	920,000	29,905,000	100,000	40,052,000	