




## MEMORANDUM

**TO:** Satpal Singh Sidhu, County Executive

**FROM:** Shawna Beese, Director 

**RE:** Memorandum of Agreement Amendment

**DATE:** November 1, 2023

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Enclosed is the necessary paperwork for an amendment of this year's MOA with Washington State University.

▪ **Background and Purpose**

Continue to share costs of faculty and educator positions in Whatcom County Extension serving Whatcom County.

Continue cost sharing in Water Resource, Strengthening Families and Community Horticulture programs through agreements with Health Department and Public Works.

▪ **Funding Amount and Source**

2024 Whatcom County General Fund budget for Whatcom County WSU Extension, along with \$65,000 from the Health Department, Solid Waste Division, \$35,000 from the Natural Resources Flood Grant, \$10,000 from Public Work Stormwater and \$50,000 for the Strengthening Families program from the Health Department.

▪ **Differences from Previous Contract**

An increase of \$18,966 through interdepartmental agreements. \$10,000 from Public Works Stormwater/NPDES (Kate Rice) and \$8,966 from Health and Community Services (Erika Lautenbach)

We greatly appreciate the partnership we share with Whatcom County. Please contact me on my cell at 509-844-4729, or via email at [shawna.beese@wsu.edu](mailto:shawna.beese@wsu.edu), if you have any questions or concerns regarding the terms of this agreement.

Encl.