

ORDINANCE NO. _____

AMENDMENT NO. 7 OF THE 2026 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	1,521,145	(108,904)	1,412,241
Election Reserve Fund 1150	82,712	(82,712)	-
Convention Center Fund 1244	90,140	-	90,140
Conservation Futures Fund 1246	862,906	(3,762,906)	(2,900,000)
Community Priorities Fund 1247	4,427,800	-	4,427,800
Emergency Management Fund 1351	262,381	(266,750)	(4,369)
Behavioral Health Program Fund 1853	3,452,472	(3,671,507)	(219,035)
Healthy Children's Fund 1858	5,523,235	-	5,523,235
Opioid Settlement Fund 1859	60,000	(1,319,142)	(1,259,142)
Real Estate Excise Tax II Fund 3240	(38,447)	-	(38,447)
Real Estate Excise Tax I Fund 3241	142,500	-	142,500
Public Utilities Improvement Fund 3242	6,903,613	(425,000)	6,478,613
Total Supplemental	<u>23,290,457</u>	<u>(9,636,921)</u>	<u>13,653,536</u>

ADOPTED this ____ day of _____, 2026

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by Email: ATan/TSeguine

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____