

**WHATCOM COUNTY TECHNICAL CORRECTIONS & COUNCIL ACTION
2021-2022 BUDGET**

	2021 Revenue Increase (Decrease)	2021 Expenditures Increase (Decrease)	2021 Fund Balance Increase (Decrease)	Ongoing or One-Time	2022 Revenue Increase (Decrease)	2022 Expenditures Increase (Decrease)	2022 Fund Balance Increase (Decrease)	Ongoing or One-Time
TECHNICAL CORRECTIONS								
General Fund								
<i>Council</i>								
Granicus contract increase	\$ -	\$ 4,000	\$ (4,000)	Ongoing	\$ -	\$ 6,000	\$ (6,000)	Ongoing
Total General Fund	\$ -	\$ 4,000	\$ (4,000)		\$ -	\$ 6,000	\$ (6,000)	
Homeless Housing Fund								
Emergency Shelter Grant	\$ 850,000	\$ 850,000	\$ -	One time	\$ -	\$ -	\$ -	
Equipment Rental & Revolving								
Add Medical Outreach Van	\$ -	\$ 100,000	\$ (100,000)	One time	\$ -	\$ -	\$ -	
Remove paint striper	\$ (171,110)	\$ (750,000)	\$ 578,890	One time	\$ -	\$ -	\$ -	
Remove doubled amounts from capital exp	\$ -	\$ (826,500)	\$ 826,500	One time	\$ -	\$ (279,800)	\$ 279,800	One time
Total ER&R	\$ (171,110)	\$ (1,476,500)	\$ 1,305,390		\$ -	\$ (279,800)	\$ 279,800	
Road Fund								
Reduce paint striper equity transfer	\$ -	\$ (171,110)	\$ 171,110	One time	\$ -	\$ -	\$ -	

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COUNCIL ACTION								
General Fund								
Council								
Redistricting	\$ -	\$ 6,000	\$ (6,000)	One-time	\$ -	\$ -	\$ -	
Non Departmental								
Firewise program	\$ -	\$ 25,000	\$ (25,000)	One-time	\$ -	\$ 25,000	\$ (25,000)	One-time
Health								
NWYS Day Program	\$ -	\$ 85,000	\$ (85,000)	Ongoing	\$ -	\$ 85,000	\$ (85,000)	Ongoing
Sheriff								
Mental Health Deputy	\$ -	\$ 114,500	\$ (114,500)	Ongoing	\$ -	\$ 119,912	\$ (119,912)	Ongoing
Point Roberts Deputy	\$ -	\$ 114,500	\$ (114,500)	Ongoing	\$ -	\$ 119,912	\$ (119,912)	Ongoing
Property Deputy	\$ -	\$ 114,500	\$ (114,500)	Ongoing	\$ -	\$ 119,912	\$ (119,912)	Ongoing
Total Sheriff	\$ -	\$ 343,500	\$ (343,500)		\$ -	\$ 359,736	\$ (359,736)	
Total General Fund	\$ -	\$ 459,500	\$ (459,500)		\$ -	\$ 469,736	\$ (469,736)	

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COMBINED TOTALS							
GENERAL FUND							
Technical Corrections	\$ -	\$ 4,000	\$ (4,000)	\$ -	\$ 6,000	\$ (6,000)	\$ (10,000)
Council Action	\$ -	\$ 459,500	\$ (459,500)	\$ -	\$ 469,736	\$ (469,736)	\$ (929,236)
Total General Fund	\$ -	\$ 463,500	\$ (463,500)	\$ -	\$ 475,736	\$ (475,736)	\$ (939,236)
Homeless Housing Fund							
Technical Corrections	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -
ER&R							
Technical Corrections	\$ (171,110)	\$ (1,476,500)	\$ 1,305,390	\$ -	\$ (279,800)	\$ 279,800	\$ 1,585,190
Road Fund							
Technical Corrections	\$ -	\$ (171,110)	\$ 171,110	\$ -	\$ -	\$ -	\$ 171,110
COMBINED TOTALS	\$ 678,890	\$ (334,110)	\$ 1,013,000	\$ -	\$ 195,936	\$ (195,936)	\$ 817,064