

WHATCOM COUNTY				
Summary of the 2022 Supplemental Budget Ordinance No. 13				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
County Clerk	To fund Assigned Counsel increases.	310,000	(15,000)	295,000
Public Defender	To decrease appropriation in Public Defender to help fund Assigned Counsel increases.	(87,500)	-	(87,500)
Health	To fund Harmful Algal Bloom grant program.	13,833	(25,000)	(11,167)
Health	To fund Foundational Public Health Services' programs increase.	80,000	(663,000)	(583,000)
Total General Fund		316,333	(703,000)	(386,667)
Countywide Emergency Medical Services Fund	To re-appropriate funding for new medic unit.	290,000	-	290,000
Road Improvement District #1	To fund supplement of 2022 electric costs.	2,500	-	2,500
Road Improvement District #2	To fund supplement of 2022 electric costs.	200	-	200
Road Improvement District #7	To fund supplement of 2022 electric costs.	250	-	250
Real Estate Excise Tax I Fund				-
Non-Departmental	To fund transfer in support of Courthouse Exterior Project.	189,000	-	189,000
AS-Facilities	To fund Courthouse chiller repair.	45,000	-	45,000
Total Real Estate Excise Tax I Fund		234,000	-	234,000
Public Utilities Improvement Fund	To fund transfer in support of Courthouse Exterior Project.	111,000	-	111,000
Administrative Services Fund - Tort	To fund increased premiums and settlements.	1,127,000	-	1,127,000
Total Supplemental		2,081,283	(703,000)	1,378,283