

**ORDINANCE NO. \_\_\_\_\_**

**ESTABLISHING A PROJECT-BASED BUDGET FOR STRAWBERRY  
POINT/LAKE WHATCOM BLVD STORMWATER IMPROVEMENTS  
PROJECT FUND; #SWLW25-03**

**WHEREAS**, the Strawberry Point/Lake Whatcom Blvd Stormwater Improvements project is listed as item number three on the 2026-2031 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed, and

**WHEREAS**, this project will install water quality treatment facilities to remove sediment and phosphorus from the stormwater runoff entering Lake Whatcom; and

**WHEREAS**, local funding for this initial request will come from the Lake Whatcom Stormwater Utility fund (\$335,000.00); and

**WHEREAS**, this request includes costs associated with contracted professional engineering and permitting services, permit fees, county survey, and county staff time for project management, and easement and right of way acquisition; and

**WHEREAS**, additional funds will be needed to cover the project construction costs and construction oversight, which will require an additional request for funds in 2027; and

**WHEREAS**, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that a new fund is hereby established, effective immediately, titled Strawberry Point/Lake Whatcom Blvd Stormwater Improvements Project Fund. This fund shall be used to account for the revenues and expenditures of the improvement project described above; and

1       **BE IT FURTHER ORDAINED** by the Whatcom County Council that the  
2 Strawberry Point/Lake Whatcom Blvd Stormwater Improvements Project  
3 Fund is approved with an initial project budget of \$335,000.00 as described  
4 in Exhibit A.  
5

6  
7       **ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2026.  
8  
9

10  
11       ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

12  
13  
14 \_\_\_\_\_  
15 Cathy Halka, Clerk of the Council

\_\_\_\_\_  
Kaylee Galloway, Chair of the Council

16  
17  
18       APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

19  
20 *Christopher Quinn*

01/16/2026

21 \_\_\_\_\_  
22 Chris Quinn  
23 Chief Civil Deputy Prosecuting  
24 Attorney

\_\_\_\_\_  
Satpal Sidhu, County Executive

(    ) Approved (    ) Denied

25  
26       Date Signed:\_\_\_\_\_

## **EXHIBIT A**

### **Strawberry Point/Lake Whatcom Blvd. Stormwater Improvements Project; SWLW25-03**

#### **Expenditures**

| <b><u>Object</u></b> | <b><u>Description</u></b>                 | <b><u>Amount</u></b> |
|----------------------|-------------------------------------------|----------------------|
| 6110                 | Wages                                     | \$ 40,000.00         |
| 6290                 | Applied Benefits                          | \$ 25,000.00         |
| 6630                 | Professional Services                     | \$ 235,000.00        |
| 6699                 | Other Services Interfund                  | \$ 25,000.00         |
| 7199                 | Other Miscellaneous, Interfund-Permit Fee | \$ 5,000.00          |
| 7380                 | Other Services Interfund - Easements      | \$ 5,000.00          |
|                      | <b>Total PBB</b>                          | <b>\$ 335,000.00</b> |

#### **Revenues**

| <b><u>Object</u></b> | <b><u>Description</u></b>       | <b><u>Amount</u></b> |
|----------------------|---------------------------------|----------------------|
| 8397                 | Lake Whatcom Stormwater Utility | \$ 335,000.00        |
|                      | <b>Total Revenue</b>            | <b>\$ 335,000.00</b> |

## Supplemental Budget Request

Public Works

Stormwater

Suppl ID # 5360

Fund 1903

Cost Center 19031000

Originator: Cody Swan

Expenditure Type: One-Time

Year 2

2026

Add'l FTE ☐

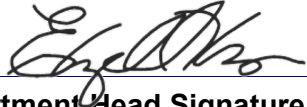
Add'l Space ☐

Priority

1

Name of Request: LWSU Companion- Strawberry Pt SW Imp PBB

X



Department Head Signature (Required on Hard Copy Submission)

Date

| Costs: | Object               | Object Description | Amount Requested |
|--------|----------------------|--------------------|------------------|
|        | 8597                 | Transfers out      | \$335,000        |
|        | <b>Request Total</b> |                    | <b>\$335,000</b> |

**1a. Description of request:**

This is a companion supplemental budget to 5360-Strawberry Point Stormwater Improvements PBB, which contributes the funds to start that project based budget.

**1b. Primary customers:**

**2. Problem to be solved:**

**3a. Options / Advantages:**

**3b. Cost savings:**

**4a. Outcomes:**

**4b. Measures:**

**5a. Other Departments/Agencies:**

**5b. Name the person in charge of implementation and what they are responsible for:**

**6. Funding Source:**

Lake Whatcom Stormwater Utility Fund