



WHATCOM COUNTY

WASHINGTON

Planning & Development Services
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Memorandum

Date: November 14, 2024

To: The Honorable Satpal Sidhu, Whatcom County Executive
The Honorable Whatcom County Council

From: Lucas Clark, Planner I

Through: Mark Personius, Director

RE: Capital Facilities Planning/Seven-Year CIP (PLN2024-00001)

The subject proposal is the proposed Seven-Year Capital Improvement Program (CIP) for Whatcom County Facilities 2025-2031 (Appendix F of the Whatcom County Comprehensive Plan), updated per Council direction as follows;

On November 6th the Whatcom County Council introduced an amended CIP. The Council asked for three amendments. First, amend Table 13 to include the most recent projection of costs for the new jail. Second, amend Chapter 9 to include the most recent projected cost for the replacement of the Whatcom Chief Ferry. Third, correction of scrivener's errors. All three items have been updated with track changes in the strikethrough document. The amendments changed the total costs in Chapter 11, and an amended Table 17 has been included.

Planning & Development Services is requesting that the County Council hold a public hearing and make a final decision on the CIP with approval of the biennial budget.

Thank you for your review and consideration of this matter.

Attachments:

- Exhibit A Amended 2025-2031 Seven Year CIP (Strikethrough)