

EXHIBIT A

COURTHOUSE IMPROVEMENTS - FUND 357, Cost Center 357100

Account	Description	Amended Project Budget	Amendment #3 to Ord. 2014-073	Total Amended Project Budget
Expenditures				
6190	Direct Billing Rate	\$0	\$20,000	\$20,000
6510	Tools & Equipment	\$26,815	\$0	\$26,815
7060	Repairs & Maintenance	\$80,000	\$80,000	\$160,000
7350	Buildings & Structures	\$785,092	\$0	\$785,092
7380	Other Improvements	\$180,000	\$0	\$180,000
		\$1,071,907	\$100,000	\$1,171,907
Revenues				
8301.326	REET I Transfer	\$729,216	\$100,000	\$829,216
8301.332	Rural Sales Tax (EDI) Transfer	\$342,691	\$0	\$342,691
		\$1,071,907	\$100,000	\$1,171,907