

Supplemental Budget Request

Public Works

Flood Control Zone District

Suppl ID # 5476 Fund 1908 Cost Center 19082690 Originator: Gary Stoyka

Expenditure Type: One-Time Year 2 2026 Add'l FTE Add'l Space Priority 1

Name of Request: Ritter Levee Emergency Repair Cost Share- DD #3

X		
Department Head Signature (Required on Hard Copy Submission)		Date

Costs:	Object	Object Description	Amount Requested
	4345.1300	Flood control services	(\$34,830)
	Request Total		(\$34,830)

1a. Description of request:

The purpose of this supplemental budget request is to create the budget to accept the 20% cost share revenue from Diking District #3 in Ritter Levee Repair cost center 19082689.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

This project will be funded 80% by the Flood Control Zone District- 1908 and 20% by Diking District #3- 63800 through an interlocal agreement under County contract #202606023.