

SAR Building Plan Schedule and Budget (Everson Location)

Phasing	Task	Assumed Cost	Status	Donation	Funds Needed
1	Site Acquisition	\$ 600,000.00	Donation Secured	\$ 600,000.00	\$ -
2	Site Prep	\$ 100,000.00	Donation Secured	\$ 100,000.00	\$ -
	Land Entitlement Permitting				
	Engineering & Project Management				
	Grading				
	Utilities Installed				
2	Building Design	\$ 20,000.00		\$ 5,000.00	\$ 15,000.00
4	Building Permit & Connection Fees	\$ 50,000.00	Donation Secured	\$ 50,000.00	\$ -
	Lot Construction	\$ 100,000.00			\$ 100,000.00
3	Security Fence & Gate	\$ 27,000.00			
6	Parking lot paving & striping	\$ 43,000.00			\$ -
6	Landscape	\$ 20,000.00			
3	Security Lighting	\$ 10,000.00			
5	Building Shell Constructed	\$ 500,000.00			\$ 500,000.00
	Equipment Storage Pole Building/Storage Bays				
	Exterior Shell of meeting room/office/bathrooms/etc...				
7	Interior Building Finishes	\$ 500,000.00			\$ 500,000.00
	Plumbing & electric fixtures				
	Sheetrock & Paint				
	Flooring				
	Electrical & Plumbing				
Total Assumed Cost		\$ 1,870,000.00			
Cash Donations Received				\$ 4,119.10	
Services & Item Donations Received				\$ 755,000.00	
Total Donations Received				<u>\$ 759,119.10</u>	
Total Funds Outstanding					\$ 1,110,880.90