

2023 Unified Fee Schedule Proposed Additions, Changes and Deletions

Administrative Services

Facilities Management

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
Administrative Services							
Facilities Management							
1009	Short-Term Parking - 4 Hours or less	\$2.00	Per each 4 Hours	Change	\$5.00	Per each 4 Hours	To bring County closer to fair market value for downtown parking
1007	Short-Term Parking - Daily	\$4.00	Per Day	Change	\$10.00	Per Day	To bring County closer to fair market value for downtown parking

Health

Environmental Health

9038	Admin review plus permit re-instatement inspection- Food Prog	\$348.00	Per admin review (includes inspection for re-instatement)	Change	\$365.00	Per admin review (includes inspection for re-instatement)	5% increase to accommodate increase in costs to execute program
1490	Appeal, Admin - Other admin decision	\$368.00	Per Appeal	Change	\$386.00	Per Appeal	5% increase to accommodate increase in costs to execute program
9036	Farmer's Market Complex Menu - Single location	\$459.00	Per permit	Change	\$481.00	Per permit	5% increase to accommodate increase in costs to execute program
9037	Farmer's Market Complex Menu - Multiple locations	\$614.00	Per permit	Change	\$644.00	Per permit	5% increase to accommodate increase in costs to execute program
9034	Farmer's market low risk menu single location	\$230.00	Per permit	Change	\$241.00	Per permit	5% increase to accommodate increase in costs to execute program
9035	Farmer's market low risk multiple locations	\$307.00	Per permit	Change	\$322.00	Per permit	5% increase to accommodate increase in costs to execute program
1518	Food Conf. Outbreak-Follow-Up	\$132.00	Per Hour	Change	\$138.00	Per Hour	5% increase to accommodate increase in costs to execute program
1519	Food Demo Permit	\$88.00	Per Permit	Change	\$92.00	Per Permit	5% increase to accommodate increase in costs to execute program
1537	Food Establishment (New or remodel) review & 1st Pre Operational inspection	\$365.00	Base Charge Incl. Farmer's mkt complex menu plan review	Change	\$383.00	Base Charge Incl. Farmer's mkt complex menu plan review	5% increase to accommodate increase in costs to execute program
9033	Food Establishment Change of Owner	\$180.00	Per permit	Change	\$189.00	Per permit	5% increase to accommodate increase in costs to execute program
8471	Food Establishment with more than one food service	\$214.00	per add'l service	Change	\$224.00	per add'l service	5% increase to accommodate increase in costs to execute program
1538	Food Menu/Limited Food Serv Plan Review No Inspection (1 hour max)	\$132.00	Base Charge (\$126/add'l hr) low risk review	Change	\$138.00	Base Charge (\$126/add'l hr) low risk review	5% increase to accommodate increase in costs to execute program
8468	Food Service, Complex Menu, 0-25 Seats	\$603.00	per permit	Change	\$633.00	per permit	5% increase to accommodate increase in costs to execute program
8470	Food Service, Complex Menu, 26 + seats	\$823.00	per permit	Change	\$864.00	per permit	5% increase to accommodate increase in costs to execute program

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Health

Environmental Health

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
8466	Food Service, Moderate Menu	\$593.00	per permit	Change	\$622.00	per permit	5% increase to accommodate increase in costs to execute program
8461	Food Service, Simple Menu, All Sizes	\$428.00	Per permit	Change	\$449.00	Per permit	5% increase to accommodate increase in costs to execute program
1530	Food Supermarket + Add'l services	\$885.00	Base Permit	Change	\$929.00	Base Permit	5% increase to accommodate increase in costs to execute program
1546	Food Tavern no food service	\$382.00	Per Permit	Change	\$401.00	Per Permit	5% increase to accommodate increase in costs to execute program
1550	Food Temp Food Service Cook-Off	\$126.00	Base Permit	Change	\$132.00	Base Permit	5% increase to accommodate increase in costs to execute program
1549	Food Temp Food Srvc Cook-Off-participant	\$21.00	Per Participat	Change	\$22.00	Per Participat	5% increase to accommodate increase in costs to execute program
1551	Food Temp Food Srvc Multi Evnt	\$303.00	Per Permit	Change	\$318.00	Per Permit	5% increase to accommodate increase in costs to execute program
1552	Food Temp Food Srvc Waiver	\$29.00	Single Event	Change	\$30.00	Single Event	5% increase to accommodate increase in costs to execute program
1553	Food Temp Srvc Waiver, Multiple	\$58.00	Per Permit	Change	\$60.00	Per Permit	5% increase to accommodate increase in costs to execute program
1528	Grocery, low risk	\$222.00	Per Permit No food prep	Change	\$233.00	Per Permit No food prep	5% increase to accommodate increase in costs to execute program
1594	LE Indoor Air Assessment	\$235.00	Base Charge + \$126 Per Hr	Change	\$246.00	Base Charge + \$126 Per Hr	5% increase to accommodate increase in costs to execute program
1555	LE Pet Shop Permit	\$160.00	Per Permit	Change	\$168.00	Per Permit	5% increase to accommodate increase in costs to execute program
1532	LE School - Playground Plan Review	\$126.00	Per Hour	Change	\$132.00	Per Hour	5% increase to accommodate increase in costs to execute program
2854	LE School & Institutional Inspect each classroom	\$21.00	Each	Change	\$22.00	Each	5% increase to accommodate increase in costs to execute program
1531	LE School & Institutional Inspect on Request	\$268.00	Base Charge (\$126 add'l hr) after 2hr)	Change	\$281.00	Base Charge (\$126 add'l hr) after 2hr)	5% increase to accommodate increase in costs to execute program
1573	LE Swmng Pool, Spa, each water body	\$184.00	Each Pool	Change	\$193.00	Each Pool	5% increase to accommodate increase in costs to execute program
1576	LE Water Rec Pool/Spa - Application/Inspection	\$245.00	Per Inspection	Change	\$257.00	Per Inspection	To align description with fee collected, which is per inspection, not just a pre-opening inspection as previously described. 5% increase to accommodate increase in costs to execute program
1577	LE Water Rec Pool/Spa - Reinspection	\$245.00	Per Inspection	Change	\$257.00	Per Inspection	To align description with fee collected, which is per inspection, not just a pre-opening inspection as previously described. 5% increase to accommodate increase in costs to execute program.
8473	OSS Application & Permit - Tank Only	\$499.00	Per Application	Change	\$523.00	Per Application	5% increase to accommodate increase in costs to execute program

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Health

Environmental Health

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
1510	OSS Clean & Inst License (Initial and Renewal)	\$242.00	Per License	Change	\$254.00	Per License	5% increase to accommodate increase in costs to execute program
1507	OSS Disp. permit renewal	\$519.00	Per Renewal Letter	Change	\$544.00	Per Renewal Letter	5% increase to accommodate increase in costs to execute program
4988	OSS Installer's Packet	\$20.00	Per Packet	Change	\$21.00	Per Packet	5% increase to accommodate increase in costs to execute program
1508	OSS O & M Specialist License (Initial & Renewal)	\$242.00	Per License	Change	\$254.00	Per License	5% increase to accommodate increase in costs to execute program
1503	OSS PDS Plat Approval per lot Review	\$120.00	Per Lot	Change	\$126.00	Per Lot	5% increase to accommodate increase in costs to execute program
4989	OSS Pumper's Packet	\$15.00	Per Packet	Change	\$16.00	Per Packet	5% increase to accommodate increase in costs to execute program
8077	OSS Redesign Submittal Fee	\$240.00	Each	Change	\$252.00	Each	5% increase to accommodate increase in costs to execute program
1504	OSS Re-inspect Disp. System	\$306.00	Per Inspection	Change	\$321.00	Per Inspection	5% increase to accommodate increase in costs to execute program
1489	OSS, Application & Permit	\$950.00	Per Application appl & permit	Change	\$997.00	Per Application appl & permit	5% increase to accommodate increase in costs to execute program
4987	PDS - Env. Land use reviews (large project)	\$265.00	Each	Change	\$278.00	Each	5% increase to accommodate increase in costs to execute program
4986	PDS - Env. Land use reviews (regular project)	\$126.00	Each	Change	\$132.00	Each	5% increase to accommodate increase in costs to execute program
1462	PDS Verification - Water	\$135.00	Per Water Supply	Change	\$141.00	Per Water Supply	5% increase to accommodate increase in costs to execute program
1491	PDS Verification - OSS	\$142.00	On-Site Sewage System	Change	\$149.00	On-Site Sewage System	5% increase to accommodate increase in costs to execute program
4984	PDS water availability, plat, each lot	\$135.00	Each lot	Change	\$141.00	Each lot	5% increase to accommodate increase in costs to execute program
1536	Plan Review Food, additional hours	\$132.00	Per Hour	Change	\$138.00	Per Hour	5% increase to accommodate increase in costs to execute program
1557	Plan Review Living Env.	\$343.00	Base Charge	Change	\$360.00	Base Charge	5% increase to accommodate increase in costs to execute program
8474	Pool Closure-Inspection or Reinspection	\$332.00	Per Inspection	Change	\$348.00	Per Inspection	5% increase to accommodate increase in costs to execute program
1560	Private Camp Permit	\$326.00	Per Permit	Change	\$342.00	Per Permit	5% increase to accommodate increase in costs to execute program
1540	Re-Inspection Food Program	\$354.00	Per Re-Inspection	Change	\$371.00	Per Re-Inspection	5% increase to accommodate increase in costs to execute program
1561	RV Park Permit 1-49 Spcs	\$338.00	Per Permit	Change	\$354.00	Per Permit	5% increase to accommodate increase in costs to execute program
1562	RV Park Permit 50-99 Spcs	\$377.00	Per Permit	Change	\$395.00	Per Permit	5% increase to accommodate increase in costs to execute program

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Health

Environmental Health

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
1563	RV Park Permit, Multi-Event Temporary	\$229.00	Per Permit	Change	\$240.00	Per Permit	5% increase to accommodate increase in costs to execute program
1564	RV Park Permit, Temporary	\$132.00	Per Permit	Change	\$138.00	Per Permit	5% increase to accommodate increase in costs to execute program
1565	RV Park Prmt 100-149 Spcs	\$415.00	Per Permit	Change	\$435.00	Per Permit	5% increase to accommodate increase in costs to execute program
1566	RV Park Prmt 150+ Spcs	\$491.00	Per Permit	Change	\$515.00	Per Permit	5% increase to accommodate increase in costs to execute program
1567	RV Parks - Opening Inspection Fee	\$174.00	Per Inspection	Change	\$182.00	Per Inspection	5% increase to accommodate increase in costs to execute program
1568	RV Parks - Opening Reinspection Fee	\$120.00	Per Inspection	Change	\$126.00	Per Inspection	5% increase to accommodate increase in costs to execute program
2908	Secure Med Plan review up to 50 Hours	\$6,300.00	Up to 50 hours	Change	\$6,615.00	Up to 50 hours	5% increase to accommodate increase in costs to execute program
2855	Septage holding tank	\$315.00	each tank	Change	\$330.00	each tank	5% increase to accommodate increase in costs to execute program
1474	SW - Registration Compost Product	\$1,323.00	Per Registration	Change	\$1,389.00	Per Registration	5% increase to accommodate increase in costs to execute program
1478	SW Add'l hours above base	\$126.00	After base hrs, Per Hr	Change	\$132.00	After base hrs, Per Hr	5% increase to accommodate increase in costs to execute program
1475	SW Application-Env Monitoring Req'd, base - 15 hour base	\$1,985.00	Per Application	Change	\$2,084.00	Per Application	5% increase to accommodate increase in costs to execute program
1479	SW Biosolids Beneficials Use Facility Review - 15 hour base	\$1,985.00	Per Facility	Change	\$2,084.00	Annual	To change the fee to annually versus per facility, which doesn't describe a timeframe for renewal. 5% increase to accommodate increase in costs to execute program.
1481	SW Permit - Env Monitoring Req'd - 40 hour base	\$5,292.00	Per Permit	Change	\$5,556.00	Annual	To change the fee to annually versus per facility, which doesn't describe a timeframe for renewal. 5% increase to accommodate increase in costs to execute program.
1485	SW Post Closure Env Monitoring Req'd - 15 hour base	\$1,985.00	Annual	Change	\$2,084.00	Annual	5% increase to accommodate increase in costs to execute program
1488	SW Spill Response	\$126.00	Each Additional Hour	Change	\$132.00	Each Additional Hour	5% increase to accommodate increase in costs to execute program
1477	SW/Compost Application-Env Monitoring Not Req'd - 10 hour base	\$1,323.00	Per Application	Change	\$1,389.00	Per Application	5% increase to accommodate increase in costs to execute program
1483	SW/Compost Permit - Env Monitoring Not Req'd - 10 hour base	\$1,323.00	Per Permit	Change	\$1,389.00	Annual	To change the fee to annually versus per facility, which doesn't describe a timeframe for renewal. 5% increase to accommodate increase in costs to execute program.
1572	Swimming Pool, Spa, Water Rec Base Permit	\$419.00	Base Permit	Change	\$439.00	Base Permit	5% increase to accommodate increase in costs to execute program
8034	Test Administration (OSS, O&M, Pumper)	\$120.00	per test	Change	\$126.00	per test	5% increase to accommodate increase in costs to execute program

2023 Unified Fee Schedule Proposed Additions, Changes and Deletions

Health

Environmental Health

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
1467	Water Status Letter/Gp	\$132.00	Per Letter	Change	\$138.00	Per Letter	5% increase to accommodate increase in costs to execute program
1465	Water Systems - additional hours	\$126.00	After base hour, Per Hour	Change	\$132.00	After base hour, Per Hour	5% increase to accommodate increase in costs to execute program
1466	Water Systems, Public (4hour base)	\$551.00	Base Charge	Change	\$578.00	Base Charge	5% increase to accommodate increase in costs to execute program
1492	Water Variance Request	\$347.00	Var/Condtnl Use	Change	\$364.00	Var/Condtnl Use	5% increase to accommodate increase in costs to execute program
1469	Water, Public Well Site Approvals	\$330.00	Per Site	Change	\$346.00	Per Site	5% increase to accommodate increase in costs to execute program
1470	Water, Well Site Approvals/ 2 prty, plats	\$330.00	Per Site	Change	\$346.00	Per Site	5% increase to accommodate increase in costs to execute program

Jail

9063	Work Crew Fines			New	\$5.00	per day worked Agency fee	Encourage agencies to use out of custody work crews to allow offenders to work off their fines
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Parks & Recreation

9061	Facility Site Visit Fee			New	\$25.00	per visit, includes sales tax	To recover the cost of staff time spent showing facilities to customers in advance of their private event. Currently staff time is spent showing facilities to customers interested in reserving for a private event.
2899	Field Mowing Fee	\$55.00	per hour of mowing	Change	\$70.00	per hour of mowing	Proposing to increase the mowing fee to fully recover costs from special events. New rate coincides with average billing rate for staff.
8047	Firewood	\$5.00	Per Bundle	Change	\$7.00	Per Bundle	Market rate adjustment
1864	Lighthouse Marine Park Camper, Non-Res	\$28.00	Per Night-1 family unit or 6 people max Includes sales tax	Change	\$30.00	Per Night-1 family unit or 6 people max Includes sales tax	Market rate adjustment
1865	Lighthouse Marine Park Camper, Resident	\$21.00	Per Night-1 family unit or 6 people max Includes sales tax	Change	\$23.00	Per Night-1 family unit or 6 people max Includes sales tax	Market rate adjustment
7183	Lighthouse Marine Park, Group Site, Non Resident	\$133.00	Per Night Includes Sales Tax	Change	\$140.00	Per Night Includes Sales Tax	Market rate adjustment
8128	Lighthouse Marine Park, Group Site, Res	\$113.00	Per Night Includes sales tax	Change	\$120.00	Per Night Includes sales tax	Market rate adjustment
8050	Lighthouse Mrn Pk, Large Tenting Site, (25 person max) Non-Res	\$82.00	Per Night includes sales tax	Change	\$85.00	Per Night includes sales tax	Market rate adjustment

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Parks & Recreation

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
8049	Lighthouse Mrn Pk, Large Tenting Site, (25 person max) Res	\$62.00	Per Night includes sales tax	Change	\$65.00	Per Night includes sales tax	Market rate adjustment
1896	Range Adult Firearm Rental	\$7.00	First Firearm Rental (ammo additional) Includes sales tax	Change	\$20.00	First Firearm Rental (ammo additional) Includes sales tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
8227	Range Fee Junior Firearm Rental (Rifle)	\$3.00	per day Does not include ammo	Change	\$10.00	per day Does not include ammo	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1894	Range Fees Day Use, General, Non-Res	\$12.00	Per Person, Per Range, Per Visit Includes sales tax	Change	\$18.00	Per Person, Per Range, Per Visit Includes sales tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1877	Range Fees Day Use, General, Res	\$11.00	Per Person, Per Range, Per Visit Includes sales tax	Change	\$17.00	Per Person, Per Range, Per Visit Includes sales tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1895	Range Fees Season Ticket, Non Res	\$200.00	Per Person Includes sales tax	Change	\$280.00	Per Person Includes sales tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1884	Range Fees Season Ticket, Res	\$180.00	Per Person Includes sales tax	Change	\$260.00	Per Person Includes sales tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1891	Range Fees Trap Range, Non-Res	\$8.00	Per Round (25 targets) Includes sales tax	Change	\$13.00	Per Round (25 targets) Includes sales tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1888	Range Fees Trap Range, Res	\$7.00	One Round (25 targets) Includes sale tax	Change	\$12.00	One Round (25 targets) Includes sale tax	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.
1933	Silver Lake Camp site w/electricity, Non-Res	\$33.00	Per Night-1 family unit or 6 people max Includes sales tax	Change	\$36.00	Per Night-1 family unit or 6 people max Includes sales tax	Market rate adjustment
1934	Silver Lake Camp site w/electricity, Res	\$26.00	Per Night-1 family unit or 6 people max Includes sales tax	Change	\$29.00	Per Night-1 family unit or 6 people max Includes sales tax	Market rate adjustment
1932	Silver Lake Camp site, Non-Res	\$27.00	Per Night-1 family unit or 6 people max Includes sales tax	Change	\$30.00	Per Night-1 family unit or 6 people max Includes sales tax	Market rate adjustment
1935	Silver Lake Camp site, Res	\$20.00	Per Night-1 family unit or 6 people max Includes sales tax	Change	\$23.00	Per Night-1 family unit or 6 people max Includes sales tax	Market rate adjustment
1939	Silver Lake Group Camp, Non-Res	\$326.00	Per Night Includes sales tax	Change	\$335.00	Per Night Includes sales tax	Market rate adjustment

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Parks & Recreation

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
1938	Silver Lake Group Camp, Res	\$306.00	Per Night Includes sales tax	Change	\$315.00	Per Night Includes sales tax	Market rate adjustment
8460	Text Only Youth Range Fees 10-16 years old	\$5.00	per child Adult Presence Required	Change	\$12.00	per child Adult Presence Required	Proposed rate increase helps cover increasing operational costs and better aligns with current market rates at comparable ranges.

Planning & Development Services

Building Services

8401	Fire: Operational Permit	\$120.00	Per Permit except Open Burning	Change	\$120.00	Per Permit except Open Burning, \$120 base up to one hour reiew then \$120 for each additional hour	No Fee change. Clarification of Rate Basis
8388	Fire: Administrative / Miscellaneous Review - Residential	\$60.00	Per Review, see UFS Appendix B, PDS UFS Policy #6	Change	\$60.00	Per Review, \$60 Base, up to 1/2 hour then \$120 per hour in 1/2 hr increments, see UFS Appendix B, PDS UFS Policy #6	No Fee Change. Clarification of Rate Basis
8302	Fire: Assembly Education, Daycare: Places of Assembly Occupancy Inspections	\$120.00	Per Hour	Change	\$120.00	Per Hour, 1/2 hour increments allowed	No Fee Change. Clarification of rate basis
8488	Fire: Flow Systems Review	\$240.00	\$240 Per System	Change		1% of Project Value. Covers review and up to 8 site inspections. Additional inspections will be \$120 per hour for each inspection	Change in Rate basis to better capture the staff time involved in review and inspection
8492	Fire: Gates/Roads; Commercial Road Plan Review	\$240.00	Per application	Change	\$240.00	\$240 base; includes review and one inspection, then additional review or inspections at \$120 per hour	No Fee Change. Clarification of Description and Rate Basis
8304	Fire: Public Fireworks Display Permit	\$240.00	Base 2 hours, then \$120 per hour each additional hour	Change	\$240.00	\$240 Base, includes review and one inspection; then any additional review or inspection at \$120 per hour	No Fee Change. Clarification of Rate Basis
8305	Fire: Special Inspections	\$120.00	Per Hour	Change	\$120.00	Per Hour, 1 hour minimum	No Fee Change. Clarification of Rate Basis
8385	Fire: Sprinkler System Plan Review (13-d)	\$240.00	Per Review	Change	\$240.00	\$240 Base; includes review and one inspection, then additional review or inspections at \$120 per hour	No Fee Change. Clarification of Rate Basis

2023 Unified Fee Schedule Proposed Additions, Changes and Deletions

Planning & Development Services

Building Services

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
8377	Occupancy/Small Project Permit- Commercial: Change of Use/Tenant Improvement - No Value Project	\$240.00	\$240 Base up to 1 hour, then \$120 per hour for additional time	Change	\$240.00	\$240 Base up to 1 hour, then \$120 per hour for additional time	Clarification of Description
2883	Small Project Flat Rate	\$120.00	Per Application-- Residential re-roof, window replacement & siding replacement Only	Change	\$120.00	Per Application. Residential: re-roof, window replacement & siding replacement only, applicable to Commercial buildings under 4,000 sq. ft.	No Fee Change. Clarification of Description and Rate Basis

Natural Resources

8268	Grading/Clearing Application	\$300.00	\$300 up to 10,000 cubic yds then \$120 each additional 10,000 cubic yds or up to 5 acres of clearing then \$120 each additional 5 acres per application	Change	\$420.00	\$420 up to 10,000 cubic yds then \$120 each additional 10,000 cubic yds or up to 5 acres of clearing then \$120 each additional 5 acres per application	Change need to better capture actual staff time spent on review.
8496	NR Assessment/Residential Site Plan Review	\$300.00	Per Application	Change	\$420.00	Base fee Per Application. Includes office review and 1 site inspection. If no site inspection necessary fee will be reduced to \$300. Based on the project scope additional UFS fees may apply	Change need to better capture actual staff time and field inspection.

Planning

9060	Density Credit - ADUs			New	\$8.00	Per Square Foot	Fee adopted per Ordinance 2021-060 on 10/12/2021.
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Public Works

Engineering Admin

1212	Road Vacations Valuation	\$200.00	Per Application	Change	\$200.00	Per Application	Updating name from Road Vacation Appraisal to Road Vacation Valuation
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Ferry & Docks

9064	Capital Surcharge			New	\$1.00	1 Round Trip WCC 10.34.020	
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Solid Waste

8203	Brush/Branch Recycling -Pt. Roberts	\$70.00	Per Ton	Change	\$73.00	Per Ton	5% increase to accommodate increase in costs to execute program
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2023 Unified Fee Schedule Proposed Additions, Changes and Deletions

Public Works

Solid Waste

UFS#	Description	2022 Rate	Rate Basis	Action	2023 Rate	Rate Basis	Reason
8204	Mixed Construction Waste Disposal Recycle-Point Roberts	\$180.00	Per Ton	Change	\$189.00	Per Ton	5% increase to accommodate increase in costs to execute program
