

Exhibit B - Capital Appropriations

Department	Fund	ASR/SBR Base Budget	Capital Description	Budget Year	Cost	Change	Amended Cost	Cost Center
General Government Equipment and Software								
AS Info Services	Admin Services	6653	Lifecycle Replacement: Network & Tele Switches	2023-2024	\$ 550,000	\$ -	\$ 550,000	507111
AS Info Services	Admin Services	6654	Lifecycle Replacement: Network Firewall	2023-2024	\$ 220,000	\$ -	\$ 220,000	507111
AS Info Services	Admin Services	6660	Lifecycle Replacement: Enterprise Storage System	2023-2024	\$ 100,000	\$ -	\$ 100,000	507111
AS Info Services	Admin Services	6711	Computer Equipment for CMS for District Court	2023-2024	\$ 60,000	\$ -	\$ 60,000	135100
Corrections	Jail	4204	Replacement Body Scanner Main Jail	2024	\$ 220,000	\$ -	\$ 220,000	118000
Corrections	Jail	4317	Replacement Body Scanner Work Center	2024	\$ 220,000	\$ -	\$ 220,000	118100
Total					\$ 1,370,000	\$ -	\$ 870,000	