

Exhibit A – Budget Summary

2024 Flood Control Zone District and Subzones Budget Amendment #1				
		<u>Revenues</u>	<u>Expenditures</u>	<u>Net Effect on Fund</u>
Flood Control Zone District				
River & Flood	GIS Software Upgrade	-	(14,400)	(14,400)
		-		
Total Flood Control Zone District Supplemental		-	(14,400)	(14,400)