

**WHATCOM COUNTY CONTRACT
INFORMATION SHEET**

Whatcom County Contract No.
201711026-3

Originating Department:	Executive
Division/Program: <i>(i.e. Dept. Division and Program)</i>	Emergency Medical Services
Contract or Grant Administrator:	Mike Hilley
Contractor's / Agency Name:	City of Bellingham/Fire District 7
Is this a New Contract? If not, is this an Amendment or Renewal to an Existing Contract? Yes <input checked="" type="radio"/> No <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #: <u>201711026</u>	
Does contract require Council Approval? Yes <input checked="" type="radio"/> No <input type="radio"/> If No, include WCC: _____ Already approved? Council Approved Date: _____ (Exclusions see: Whatcom County Codes 3.06.010, 3.08.090 and 3.08.100)	
Is this a grant agreement? Yes <input type="radio"/> No <input checked="" type="radio"/> If yes, grantor agency contract number(s): _____ CFDA#: _____	
Is this contract grant funded? Yes <input type="radio"/> No <input checked="" type="radio"/> If yes, Whatcom County grant contract number(s): _____	
Is this contract the result of a RFP or Bid process? Contract _____ Yes <input type="radio"/> No <input checked="" type="radio"/> If yes, RFP and Bid number(s): _____ Cost Center: <u>130100</u>	
Is this agreement excluded from E-Verify? No <input type="radio"/> Yes <input checked="" type="radio"/> If no, include Attachment D Contractor Declaration form.	
If YES, indicate exclusion(s) below: <input type="checkbox"/> Professional services agreement for certified/licensed professional. <input type="checkbox"/> Goods and services provided due to an emergency <input type="checkbox"/> Contract work is for less than \$100,000. <input type="checkbox"/> Contract for Commercial off the shelf items (COTS). <input type="checkbox"/> Contract work is for less than 120 days. <input type="checkbox"/> Work related subcontract less than \$25,000. <input checked="" type="checkbox"/> Interlocal Agreement (between Governments). <input type="checkbox"/> Public Works - Local Agency/Federally Funded FHWA.	
Contract Amount:(sum of original contract amount and any prior amendments): \$ <u>Annual Amount + CPI-W inc than 2.5%/year</u> This Amendment Amount: \$ <u>13,837,716</u> Total Amended Amount: \$ <u>13,837,716</u>	Council approval required for; all property leases, contracts or bid awards exceeding \$40,000 , and professional service contract amendments that have an increase greater than \$10,000 or 10% of contract amount, whichever is greater, except when: 1. Exercising an option contained in a contract previously approved by the council. 2. Contract is for design, construction, r-o-w acquisition, prof. services, or other capital costs approved by council in a capital budget appropriation ordinance. 3. Bid or award is for supplies. 4. Equipment is included in Exhibit "B" of the Budget Ordinance. 5. Contract is for manufacturer's technical support and hardware maintenance of electronic systems and/or technical support and software maintenance from the developer of proprietary software currently used by Whatcom County.
Summary of Scope: _____	
This ILA amendment is intended to provide increased per unit allocation for Fire District 7 and Bellingham Fire Department. In addition, this provides funding for the new Paramedic Unit in Lynden, the fifth Parmedic Unit in the Countywide ALS system, as recommended in the 2023 EMS Levy Plan	
Term of Contract: January 1, 2023	Expiration Date: December 31, 2023

Contract Routing:	1. Prepared by: <u>Mike Hilley</u>	Date: <u>11/17/22</u>
	2. Attorney signoff: <u>C. Quinn</u>	Date: <u>12/16/22</u>
	3. AS Finance reviewed: <u>M. Caldwell</u>	Date: <u>12/16/22</u>
	4. IT reviewed (if IT related): _____	Date: _____
	5. Contractor signed: _____	Date: _____
	6. Submitted to Exec.: <u>></u>	Date: <u>03/21/23</u>
	7. Council approved (if necessary): <u>AB2023-055</u>	Date: <u>1/10/23</u>
	8. Executive signed: <u>(by T. Schroeder)</u>	Date: <u>2-2-23</u>
	9. Original to Council: _____ ✓	Date: <u>3-24-23</u>

MEMORANDUM



To: Whatcom County Council
From: Mike Hilley, EMS Manager

Subject: Interlocal Agreement/Amendment #3 to Whatcom County Contract No. 201711026

Date: December 15, 2022

BACKGROUND:

The EMS Oversight Board and Whatcom County Council approved the 2023 to 2028 EMS Levy Plan that includes the implementation of an additional Paramedic Unit to be placed in Lynden, WA beginning January 1, 2023. The Paramedic Unit designated as Medic 75 will be operated by the Bellingham Fire Department as one of two lead agencies for the Whatcom County EMS Advanced Life Support program. This 2023 amendment provides for five Paramedic Units at \$2,567,568 per unit and one EMS-1 Supervisory Unit at \$999,876 in accordance with the new levy plan.

FUNDING SOURCE:

Whatcom County EMS Fund

ACTION:

Request authority to amend Contract No. 201711026 in the amount of \$13,837,716 to fund 2023 ALS operations.

Whatcom County Contract No.
201711026-3

Amendment No. 3
Whatcom County Contract No. 201711026
CONTRACT BETWEEN WHATCOM COUNTY AND
CITY OF BELLINGHAM FIRE DEPARTMENT AND
FIRE DISTRICT 7

THIS AMENDMENT is to the Contract between Whatcom County, Whatcom County Fire District 7, and City of Bellingham, dated December 6th, 2017 and designated "Whatcom County Contract No. 201711026. In consideration of the mutual benefits to be derived, the parties agree to the following:

This Amendment:

- Supersedes Section 5b, Exhibit E and Amendment #1 and pays in accordance with the 2023 portion of the 2023-2028 Levy Plan as presented in Exhibit E-2.
- Original contract Exhibit A, Scope of Work is now amended to read "1. The City shall provide four (4) and the District shall provide one (1) ambulance(s)..."

This Amendment increases the total contract consideration to \$13,837,716 in 2023.

Unless specifically amended by this agreement, all other terms and conditions of the original contract shall remain in full force and effect.

This Amendment takes effect: January 1, 2023 regardless of the date of signature.

IN WITNESS WHEREOF, Whatcom County, the City of Bellingham, and Fire District 7 have executed this Amendment on the date and year below written.

DATED this 15th day of March, 2023.

Each person signing this Contract represents and warrants that he or she is duly authorized and has legal capacity to execute and deliver this Contract.

City of Bellingham:

Attest:



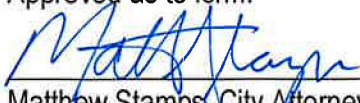
Andy Asbjornsen, Finance Director

Departmental Approval:



Bill Hewett, Department Head

Approved as to form:



Matthew Stamps, City Attorney



Prosecuting Attorney



Seth Fleetwood, Mayor

3/15/23

Fire District 7:



Larry Hoffman, Fire Chief



Brenda Custa
Board Chair

Attest:



Patty Markel
Board Secretary

Whatcom County:

Approved as to form:

Christopher Quinn per phone call 3/6/23

Christopher Quinn, Whatcom County Prosecuting Attorney

Tyler Schroeder, Whatcom County Deputy Executive

Approved as to form:

Matthew Stamps, City Attorney

Approved for City of Bellingham

Seth Fleetwood, Mayor

Fire District 7:

Larry Hoffman, Fire Chief

Board Chair

Attest:

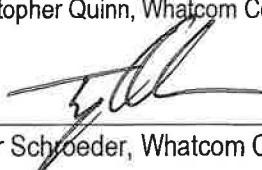
Board Secretary

Whatcom County:

Approved as to form:

Christopher Quinn per email 12/16/2022

Christopher Quinn, Whatcom County Prosecuting Attorney

 2/2/23

Tyler Schroeder, Whatcom County Deputy Executive

**Exhibit "E-2"
Budget**

Whatcom County ALS Unit Costs per Unit 2023

EMS Operations:		
Paramedic Wages		1,307,555
Paramedic OT		114,039
Paramedic Benefits		344,489
Supplies (Drugs, disposables, etc)		116,676
Fuel		16,678
Uniforms		11,204
Physician/Medical Consulting		30,452
Training		34,212
Medical Exams		14,968
Total EMS Operations Expense		1,990,272
Administrative (Indirect) Expense		
Salaries & Wages		101,608
Benefits		34,680
Billing Services		38,203
Office Expense		9,351
Total Administrative Expense		183,843
Facilities, Tech Allowance & Vehicles		160,453
Total Fire Districts Standard Operating Costs		2,334,568
Add: Overhead Allowance		233,000
Total ALS Reimbursement Per Unit		2,567,568
EMS 1 Supervisory Unit		999,876

2023 TOTAL COSTS

Medic Name	2023 Cost Per Unit
Bellingham Fire Department	
Medic 3	\$ 2,567,568.00
Medic 6	\$ 2,567,568.00
Medic 4	\$ 2,567,568.00
Medic 75	\$ 2,567,568.00
Total (4 Medic Units)	\$ 10,270,272.00
EMS 1 Supervisory Unit	\$ 999,876.00
Total Bellingham Fire Department	\$ 11,270,148.00
Whatcom County Fire District 7	
Medic 45	\$ 2,567,568.00
Total Amendment #3	\$ 13,837,716.00