



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-314

File ID:	AB2025-314	Version:	1	Status:	Adopted
File Created:	04/07/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/29/2025
Agenda Date:	04/29/2025	Enactment #:	ORD 2025-025		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 4, in the amount of \$6,227,211

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$156,866 in Non-Departmental to fund continuation of Justice Assistance Grant agreement program.
2. To appropriate \$ 440,000 in Sheriff to fund Rapid DNA machine from grant proceeds; reappropriation of 2024 request #4794.
3. To appropriate \$44,000 in Non-Departmental to fund companion for Enterprise GIS upgrade; reappropriation of 2024 request #4563.
4. To decrease appropriation of \$180,000 in Non-Departmental to fund companion for Courtroom AV upgrade; companion to #4941 (project budget).
5. To appropriate \$15,000 in Health to fund playground surface impact attenuation testing equipment from Foundational Public Health Services grant proceeds.

From the Election Reserve Fund:

6. To appropriate \$66,772 in Auditor to fund local election security improvements from grant proceeds.

From the Community Priorities Fund:

7. To appropriate \$4,230,000 in Executive to fund capital investment in childcare.

From the Emergency Management Fund:

8. To appropriate \$24,000 in Sheriff to fund replacement of the heaters at the Whatcom Unified Emergency Coordination Center; companion to #4937.

From the Drug Fund:

9. To appropriate \$350,000 in Prosecuting Attorney to fund purchase of a ballistic armored vehicle for safe transportation of Sheriff staff.
10. To appropriate \$55,000 in Sheriff to fund purchase of a vehicle for the Whatcom Gang & Drug Task Force.

From the Parks Special Revenue Fund:

11. To appropriate \$12,063 in Parks to fund consideration of additional 754 acres to the forest management plan, from interagency funding agreement.
12. To appropriate \$300,000 in Parks to fund companion to LM2000 Forest Road Repairs; companion to #4935 (project budget).

From the Road Fund:

13. To appropriate \$8,235 in Public Works to fund companions for Gooseberry Point Repairs, Ferry Lawsuit Printing, and Ferry Hydraulic Oil; companion to #4943 (project budget), #4944, #4945 and #4946.
14. To appropriate \$21,600 in Public Works to fund companion to Enterprise GIS Upgrade; companion to #4942.

From the Real Estate Excise Tax II Fund:

15. To appropriate \$200,000 in Non-Departmental to fund companion to LM2000 Forest Road Repairs; companion to #4935 (project budget).

From the Real Estate Excise Tax I Fund:

16. To appropriate \$373,375 in Parks & Recreation to fund completion of HVAC system at Plantation Rifle Range.

From the Public Utilities Improvement Fund:

17. To appropriate \$12,000 in Non-Departmental to fund companion for replacement of the heaters at the Whatcom Unified Emergency Coordination Center; companion to #4928.

From the Ferry System Fund:

18. To appropriate \$8,000 in Public Works to fund repair and modification of queuing lanes and zipper merge area at Gooseberry Point ferry staging area.
19. To appropriate \$3,800 in Public Works to fund new punchcards and purser paperwork, as a result of legal action against Whatcom County.
20. To appropriate \$6,500 in Public Works to fund hydraulic fluid for both ferry terminals.

From the Administrative Services Fund:

21. To reappropriate \$80,000 of unused funding in AS-Information Technology from 2024 to 2025 for professional services for the Enterprise GIS software upgrade.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/15/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer Nay: 0	
04/29/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Donovan, and Buchanan Nay: 0	
04/29/2025	Council	ADOPTED	
		Aye: 6 Buchanan, Byrd, Donovan, Elenbaas, Galloway, and Scanlon Nay: 1 Stremmer	

Attachments: Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 4.15.2025