

ORDINANCE NO.
AMENDMENT NO. 5 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the Health Department is reprioritizing American Rescue Plan Act Community Health Improvement Plan staffing needs to food security; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2024 budget included therein:

| Fund | Expenditures | Revenues | Net Effect |
|--|---------------------|--------------------|-------------------|
| General Fund 001 | | | |
| Executive | 381,952 | (190,762) | 191,190 |
| Planning and Development Services | 152,532 | - | 152,532 |
| Health | - | (105,000) | (105,000) |
| Sheriff | 562,945 | (635,576) | (72,631) |
| Total General Fund 001 | 1,097,429 | (931,338) | 166,091 |
| Election Reserve Fund 109 | 132,739 | (132,739) | - |
| American Rescue Plan Act Fund 138 | | | |
| Executive | 1,445,453 | - | 1,445,453 |
| Health | 378,432 | - | 378,432 |
| Non-Departmental | - | (1,823,885) | (1,823,885) |
| Total American Rescue Plan Act Fund 138 | 1,823,885 | (1,823,885) | - |
| Public Utilities Improvement Fund 332 | 1,522,955 | - | 1,522,955 |
| Capital Facilities Reserve Fund 395 | 5,250,000 | - | 5,250,000 |
| Total Supplemental | 9,827,008 | (2,887,962) | 6,939,046 |

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Administrative Services – Facilities, Executive’s Office, Planning and Development services and the Health Department:

- Add 1 FTE Administrative Services Facilities – Project Manager
- Add 1 FTE Executive’s Office – Deputy Executive
- Add 1 FTE Planning and Development Services – Senior Planner
- Less 1 FTE Health Department – Community Health Specialist II

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C. Quinn/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____