



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2021-146

File ID:	AB2021-146	Version:	1	Status:	Adopted
File Created:	02/25/2021	Entered by:	SDraper@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	03/23/2021
Agenda Date:	03/23/2021			Enactment #:	ORD 2021-015

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 4, in the amount of \$3,397,903

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$14,532 in Non-Departmental to add additional funding to What-Comm 911 Operations grant program.
2. To appropriate \$1,222,459 in Non-Departmental to fund Opportunity Council CDBG microenterprise and housing rehab programs, and a coronavirus response program, from grant proceeds.
3. To re-appropriate \$93,942 in Sheriff to fund the FY18 Operation Stonegarden program.
4. To appropriate \$9,240 in Sheriff to fund WASPC traffic safety equipment grant program.
5. To appropriate \$33,324 in Planning & Development Services to fund the review and evaluation phase of the Buildable Lands program from grant proceeds.
6. To appropriate \$425,000 in Health to fund COVID-19 response and vaccination programs from grant proceeds.

From the Election Reserve Fund:

7. To re-appropriate \$32,945 to fund Center for Tech and Civic Life grant program activities.

From the Parks Special Revenue Fund:

8. To appropriate \$168,000 to fund Birch Bay Beach Park frontage and site improvements.

Conservation Futures Fund:

9. To appropriate \$220,000 to fund PDR support services and the Martin Agricultural Conservation Easement acquisition.

From Real Estate Excise Tax II Fund:

10. To re-appropriate \$63,165 to fund transfer in support of the Academy Rd stormwater project.

From Real Estate Excise Tax I Fund:

11. To appropriate \$1,070,296 to fund Plantation Rifle Range roof and HVAC project.

From the Public Utilities Improvement (EDI) Fund:

12. To appropriate \$45,000 to fund additional design work for NW Annex redevelopment.

In addition, Supplemental #4 requests to add 3 FTE Custodian positions in AS-Facilities.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
03/09/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 1	Byrd
03/23/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Frazey
		Nay: 0	
		Absent: 0	
03/23/2021	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

Attachments: Proposed Ordinance, Summary Schedule, Requests