

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2022 Supplemental Budget Ordinance No. 14</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non-Departmental	To fund Medical Examiner cost increases.	96,708	-	96,708
Non-Departmental	To fund Opportunity Council CDBG Public Services program from grant proceeds.	133,000	(133,000)	-
<b>Total General Fund</b>		<b>229,708</b>	<b>(133,000)</b>	<b>96,708</b>
<b>Election Reserve Fund</b>	To fund cost increases in election services.	<b>111,000</b>	<b>(74,000)</b>	<b>37,000</b>
<b>Real Estate Excise Tax I Fund</b>	To re-appropriate funding for Whatcom Unified Emergency Coordination Center roof project.	<b>80,209</b>	-	<b>80,209</b>
<b>Total Supplemental</b>		<b>420,917</b>	<b>(207,000)</b>	<b>213,917</b>