



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: **AB2021-264**

File ID:	AB2021-264	Version:	1	Status:	Adopted
File Created:	04/21/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/18/2021
Agenda Date:	05/18/2021			Enactment #:	ORD 2021-030

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 7, in the amount of \$5,156,985

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$28,615 in Sheriff to fund ballistic vests.
2. To appropriate \$100,000 in Planning to fund offsite buffer mitigation program feasibility study.
3. To appropriate \$2,171,429 in Health to fund mass vaccination site program from DOH FEMA grant proceeds.
4. To appropriate \$1,621,652 in Health to fund COVID response efforts from DOH COVID ELC grant proceeds.
5. To appropriate \$489,577 in Health to fund staffing for vaccination support activities from DOH grant proceeds.

From the Homeless Housing Fund:

6. To appropriate \$309,712 to fund additional Emergency Solutions Grant program activities.

From the Solid Waste Fund:

7. To re-appropriate \$113,000 to fund Comprehensive Solid & Hazardous Waste Management Plan update.

From the Conservation Futures Fund:

8. To appropriate \$253,000 to fund Kiera-Duffy forestry and ecological conservation easement purchase of development rights.

From Real Estate Excise Tax I Fund:

9. To appropriate \$70,000 to fund county share of WUECC roof replacement.
In addition, Supplemental #7 requests the addition of 5 FTE Public Health Nurse positions in Health.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
05/04/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 4	Browne, Buchanan, Donovan, and Frazey
		Nay: 2	Elenbaas, and Kershner
		Absent: 1	Byrd
05/18/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2	Browne, and Frazey
		Nay: 0	
		Absent: 0	
		Abstain: 1	Byrd
05/18/2021	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

Attachments: Proposed Ordinance, Summary, Supplemental Requests