

Justice Facility & Behavioral Health Treatment Center

Project Updates

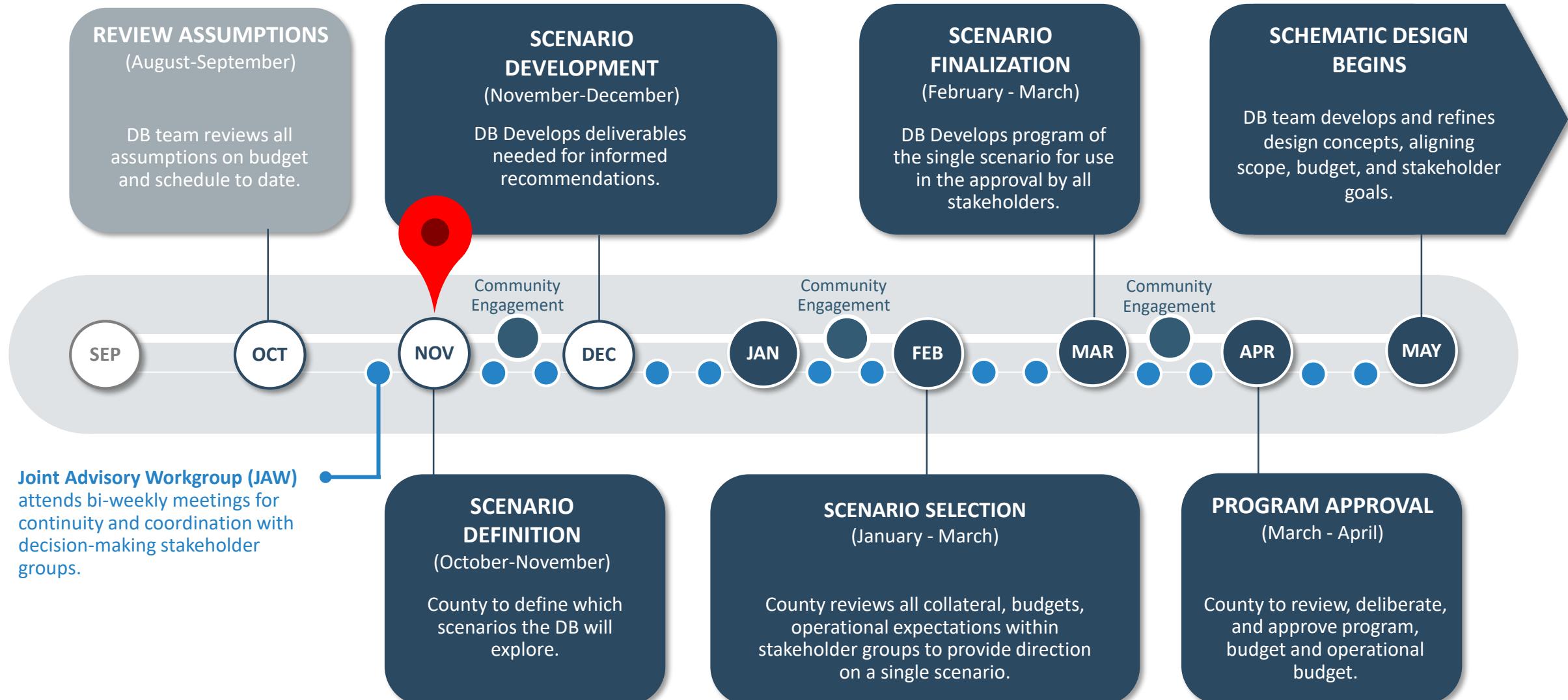
November 5, 2025



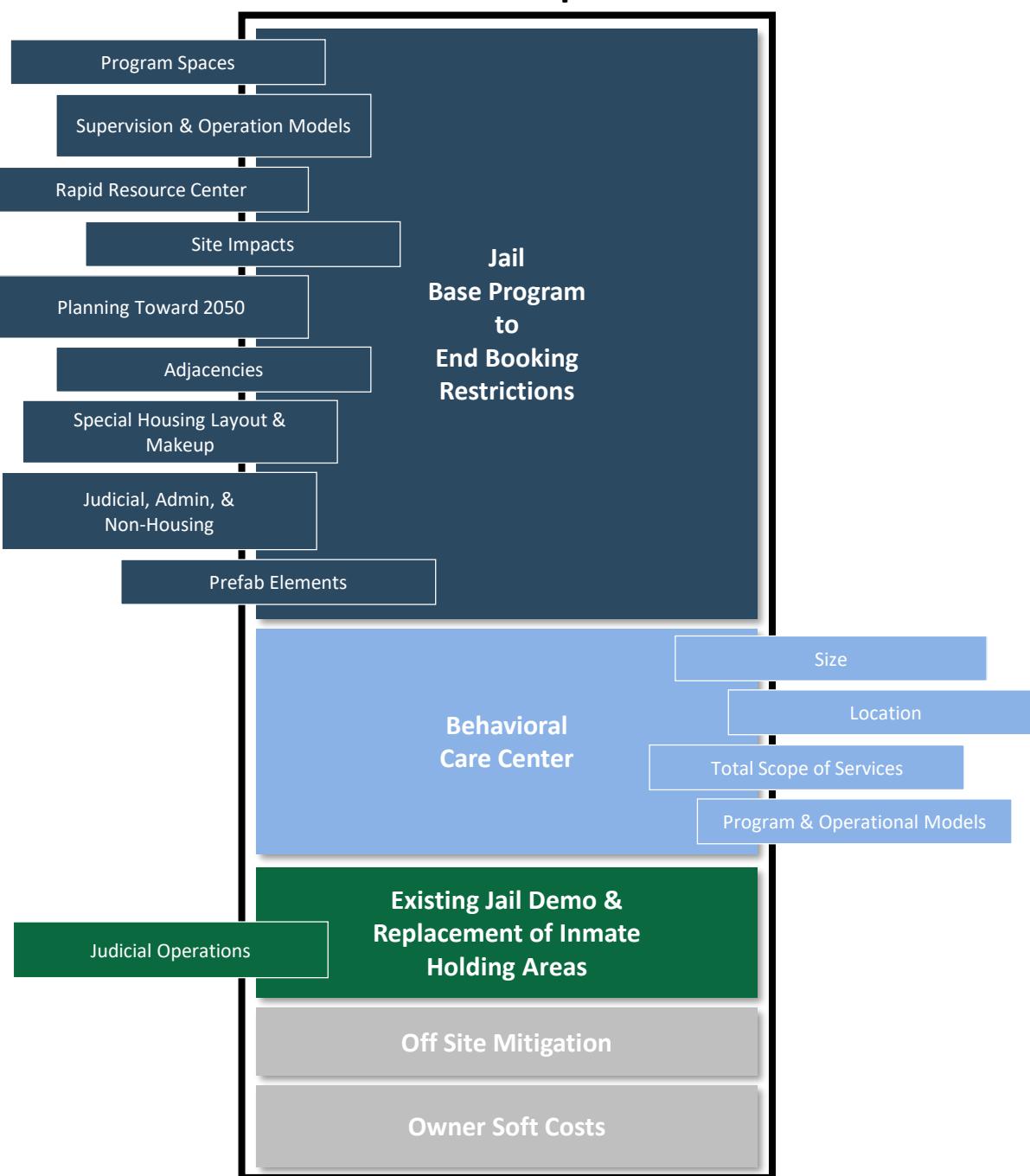


Justice Facility & Behavioral Health Treatment Center

Scenario Development



Base Scope



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Scenario Development





\$162.11M
Project Budget

\$151.21M
Forecast at Complete

\$516.91K
Spent to Date

\$142.6K
Local \$ (Contract to Date)

27.59%
Local % (Contracted to Date)

Milestones

Past Upcoming

Name	Date
PRC Application	2/20/2025
Publish RFQ	5/13/2025
Contract with Design-Builder	8/6/2025
End of Validation Phase	2/17/2026
SEPA Complete	11/16/2026
Ground Improvements Begin	11/17/2026

6 Week Lookahead

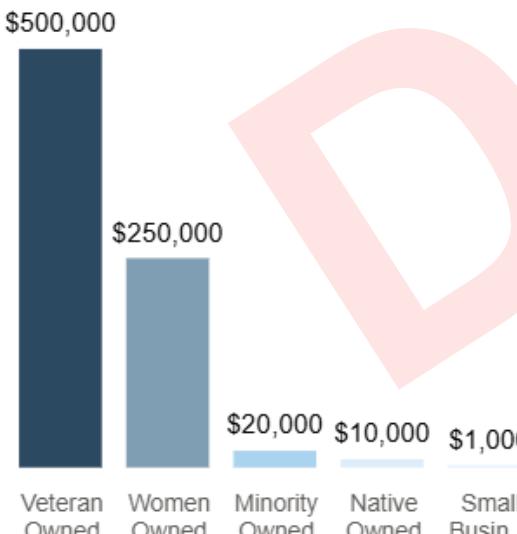
Task Milestone Today

▼ Expand All

2025 Sep 2025 Oct 2025 Nov 2025 Dec 2025 Jan 2026 Feb 2026 Mar 2026 A

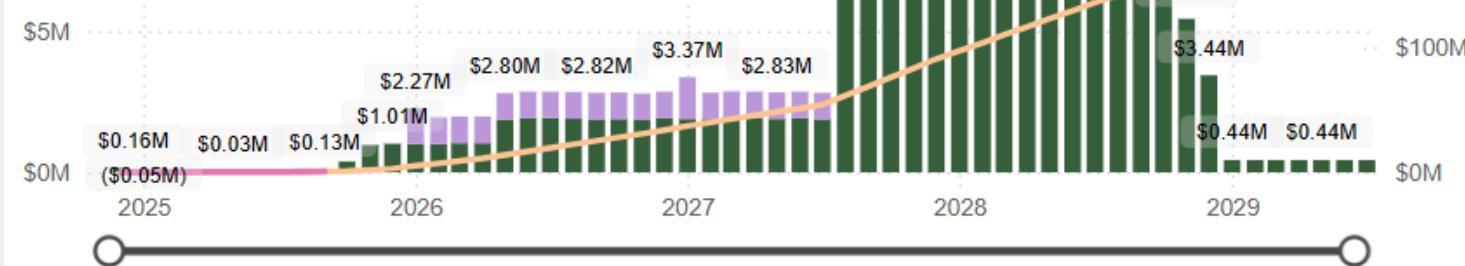
- Debit-Credit Analysis
- Validation & Programming
- Dept. of Ecology Permit (9/2/25)
- Impact Assessment
- JARPA Permit (9/2/25)
- On-Site Mitigation Plan
- Archeological Services
- Site Plan Design - SD
- Stormwater Plan Design - SD

Contract Value by Workforce Participation



Cashflow Detail

Cost Revenue Cumulative Forecast Cumulative Actual



Note: data for demonstration only.