

Justice Facility & Behavioral Health Treatment Center

Project Updates

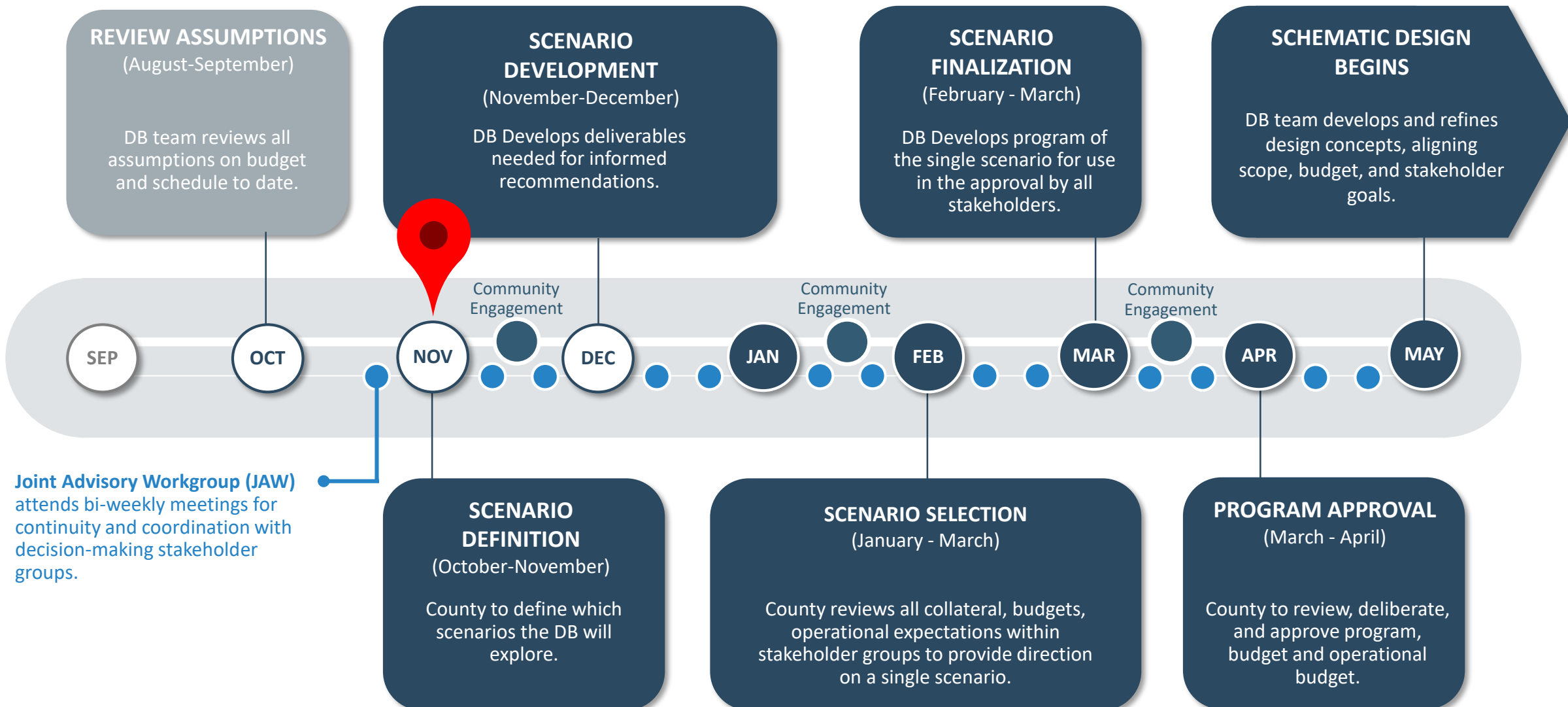
November 5, 2025

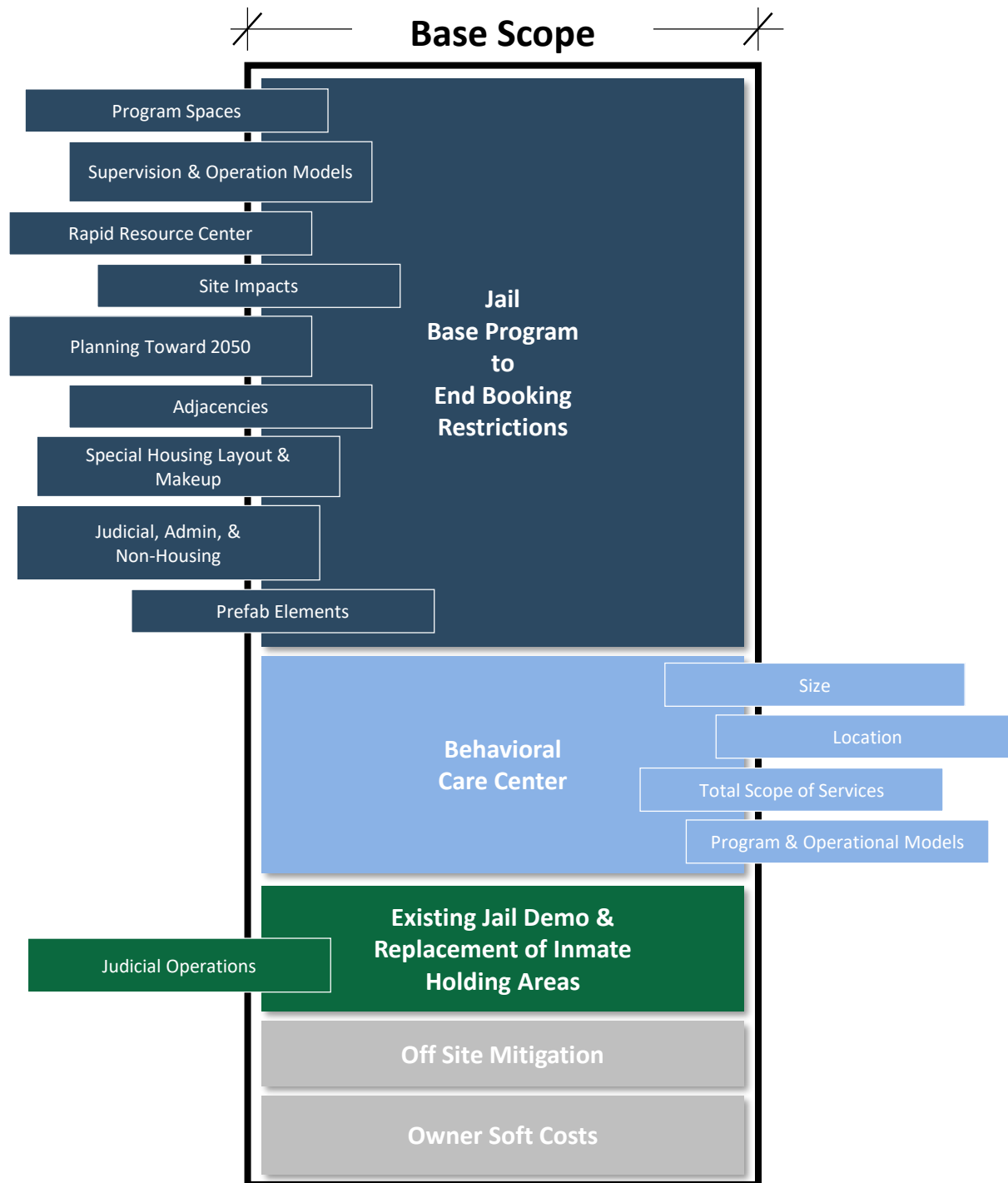




Justice Facility & Behavioral Health Treatment Center

Scenario Development





Justice Facility & Behavioral Health Treatment Center Scenario Development





\$162.11M
Project Budget

\$151.21M
Forecast at Complete

\$516.91K
Spent to Date

\$142.6K
Local \$ (Contract to Date)

27.59%
Local % (Contracted to Date)

Milestones

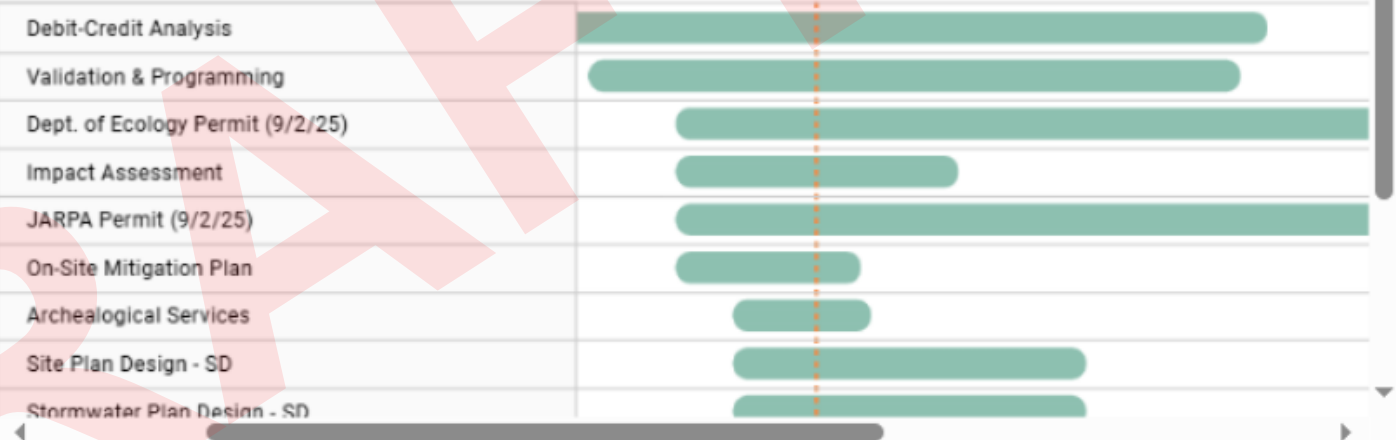
● Past ● Upcoming

Name	Date
PRC Application	2/20/2025
Publish RFQ	5/13/2025
Contract with Design-Builder	8/6/2025
End of Validation Phase	2/17/2026
SEPA Complete	11/16/2026
Ground Improvements Begin	11/17/2026

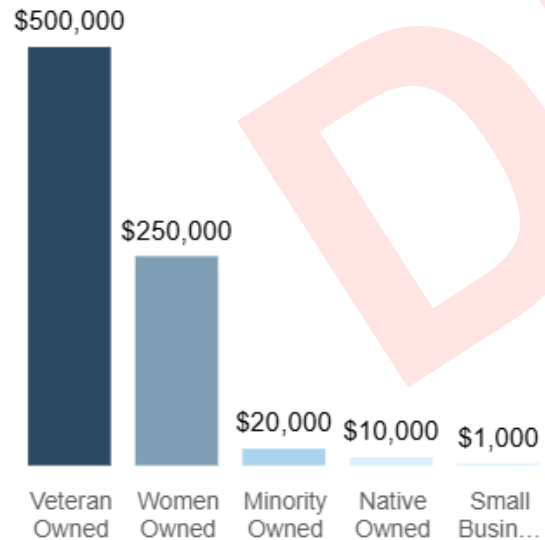
6 Week Lookahead

● Task ● Milestone ● Today

▼ Expand All



Contract Value by Workforce Participation



Cashflow Detail

● Cost ● Revenue — Cumulative Forecast — Cumulative Actual

