



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2020-276

File ID:	AB2020-276	Version:	1	Status:	Adopted
File Created:	06/25/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	07/21/2020
Agenda Date:	07/21/2020	Enactment #:	ORD 2020-039		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 14, in the amount of \$1,810,500

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

1. To transfer budget authority of \$21,748 from Non Departmental to Sheriff to fund Fraternal Order of Police wage settlement.
2. To appropriate \$21,748 in Sheriff to fund Fraternal Order of Police wage settlement.
From the Homeless Housing Fund:
3. To appropriate \$120,000 in Health to fund Covid-19 homess assistance and prevention from grant proceeds.
From the Conservation Futures Fund:
4. To appropriate \$995,500 in Planning and Development Services to fund Brar, McLeod, Roper and TeVelde agricultural conservation easements partially funded by grant proceeds.
From Real Estate Excise Tax II Fund:
5. To appropriate \$695,000 to fund Silver Beach Creek Stormwater Project Budget.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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07/07/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Elenbaas
		Nay: 0	
		Absent: 1	Kershner
07/21/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Kershner
		Nay: 0	
		Absent: 0	
07/21/2020	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

Attachments: Proposed Ordinance, Supporting Documentation - Summary Schedule, Supporting Documentation - Supplemental Requests