

Whatcom County Council Committee of the Whole

**COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010**



Action Summary

Tuesday, November 22, 2022

10 AM

Hybrid Meeting

2023-2024 WHATCOM COUNTY BUDGET REVIEW WORK SESSION

COUNCILMEMBERS

Barry Buchanan

Tyler Byrd

Todd Donovan

Ben Elenbaas

Carol Frazey

Kaylee Galloway

Kathy Kershner

CLERK OF THE COUNCIL

Dana Brown-Davis, C.M.C.

Call To Order

Roll Call

Present: 7 - Barry Buchanan, Tyler Byrd, Todd Donovan, Ben Elenbaas, Carol Frazey, Kaylee Galloway, and Kathy Kershner

Absent: None

Announcements

Committee Discussion

1. [AB2022-634](#) Discussion of the County Executive’s recommended 2023-2024 Biennium Budget

DISCUSSED AND MOTION(S) APPROVED

MOTION SUMMARY:

Motion approved to fund eight deputies with the General Fund, and two with either the Road Fund or the Behavioral Health Fund, and update the budget to show the actual hiring of those position being delayed to the mid part of each year (2023 and 2024).

Motion approved to increase the Council “Travel Other” budget to \$10,000 to be used by Councilmembers and staff for travel.

Motion approve to add ASR 6836 (Community Program Specialist) into the budget to add a community crisis communication education and outreach position for the Department of Emergency Management.

Items Added by Revision

Other Business

Adjournment