

Supplemental Budget Request

Public Works

Natural Resources

Suppl ID # 5407 Fund 1908 Cost Center 19088008 Originator: Jon-Paul Shannahan

Expenditure Type: One-Time Year 2 2026 Add'l FTE Add'l Space Priority 1

Name of Request: Comp SBR to #5406-Nooksack Riparian Res Proj

X		
Department Head Signature (Required on Hard Copy Submission)		Date

Costs:	Object	Object Description	Amount Requested
	6110	Regular salaries and wages	(\$17,079)
	6290	Applied benefits	(\$6,327)
	Request Total		(\$23,406)

1a. Description of request:

This is a companion to supplemental budget #5406-Nooksack Riparian Resilience Project-Agr Easements.

The purpose of this supplemental budget is to reduce the personnel costs in the Flood Fund, which will be allocated to the Conservation Futures Fund to execute the Nooksack Riparian Resilience Project-Agricultural Riparian Easements program.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source: