



MEMORANDUM

TO: Satpal Sidhu, County Executive
FROM: Erika Lautenbach, Director
RE: Washington State Department of Health, Consolidated Contract 2018 – 2020 Amendment #20
DATE: April 1, 2021

Attached is amendment #20 to the Consolidated Contract between the Washington State Department of Health and Whatcom County for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract provides funding for the delivery of various public health services in Whatcom County.

▪ **Funding Amount and Source**

This revenue contract is funded by state and federal sources and will be included in our current budget. The total contract award after the adjustments incorporated by this amendment is \$15,145,319. Council approval is required as the COVID-19 Coordinated Response grant requires additional personnel for epidemiology and contact tracing and case investigation data entry.

▪ **Differences from Previous Contract**

This amendment includes modifications to statements of work and funding for the programs listed below, as follows:

COVID-19 Coordinated Response	\$2,921,661
Drinking Water Group A	\$6,400
Emergency Preparedness & Response COVID-19	Extensions to Period of Performance and Modification to SOW only
Marijuana Prevention & Education Program	

Original amount:	\$1,294,039	Amendment #7:	\$21,616	Amendment #14:	\$550,000
Amendment #1:	\$90,800	Amendment #8:	\$5,000	Amendment #15:	(\$4,360)
Amendment #2:	\$35,082	Amendment #9:	\$913,716	Amendment #16:	\$408,842
Amendment #3:	\$622,785	Amendment #10:	\$546,912	Amendment #17:	\$5,962,796
Amendment #4:	\$298,502	Amendment #11:	\$800	Amendment #18:	\$284,386
Amendment #5:	\$44,381	Amendment #12:	\$22,200	Amendment #19:	\$1,042,076
Amendment #6:	\$72,335	Amendment #13:	\$5,350	Amendment #20:	\$2,928,061

