

Exhibit "A"
Six Year Transportation Improvement Program
2023-2028

Agency: Whatcom County
County No. 37 Co.Name: Whatcom Co.
City No: 0000 MPO/RPO: NON/WCCG

FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE										FEDERALLY FUNDED PROJECTS ONLY									
								FUNDING SOURCE INFORMATION										EXPENDITURE SCHEDULE										ENVIRONMENTAL TYPE	RW REQ? Y/N	DATE COMPLETE MONTH / YEAR							
								MONTH / YEAR PHASE STARTS		FEDERAL FUNDS		STATE FUNDS		OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local	Years 4th Thru 6th	YEAR 4 2026				YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028	Grant Total 2023-2028	Local Total 2023-2028		
										FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS																								
Road Capital Construction																																					
18	R1	Drayton Harbor Road 20350 from MP 0.10 to MP 0.33 From Shintaffer Rd and west 1200 LF Repair of Nov 2021 roadway & slope failure	05 06 07	S	0.23	T P C W S	PE RW CN Total	1/2023 6/2023 6/2024 Total	FEMA FEMA FEMA Total	280 100 960 1,240					70 100 240 410	350 100 1,200 1,650	200 100 240 300	160 100 960 1,080	40 100 240 1,400	150 100 1,200 1,350	120 100 960 1,080	30 240 240 270										350 100 1,200 1,650	280 100 960 1,240	70 100 410 410	CE	Yes	
09	R2	Manley Road 41570 from MP 1.50 to MP 1.55 From North gate, site approx 3000 LF South Fill slope failure situated above I-5	05 06 07	S	0.05		PE RW CN Total	1/2023 1/2023 6/2023 Total	FEMA FEMA FEMA Total	70 10 350 420					30 10 150 190	100 10 500 610	100 10 500 610	70 10 350 420	30 10 150 190												100 10 500 610	70 10 350 420	30 10 150 190	CE	Yes		
19	R3	Sunset Avenue 73140 from MP 0.52 to MP 0.58 site is approx 0.5 mi West of Pacific Hwy Repair of Nov 2021 roadway & slope failure	05 06 07	S	0.06	T P C W	PE RW CN Total	1/2023 6/2023 6/2024 Total	FEMA FEMA FEMA Total	165 25 480 645					35 25 120 180	200 25 600 825	100 25 125 125	85 25 85 85	15 25 40 40	100 600 700 700	80 480 560 560	20 120 140 140									200 25 600 825	165 480 645 645	35 120 180 180	CE	Yes		
09	R4	Beach Avenue & Island Drive (Lummi Is) 10740 / 10960 Repair road & slope failure on Beach Ave; repair road failure on Island Dr - both from Nov 2021 event	05 06 07	S		T P C W	PE RW CN Total	1/2023 6/2023 6/2024 Total	FEMA FEMA FEMA Total	200 25 560 760					50 25 140 215	250 25 700 975	150 25 700 700	120 25 800 800	30 25 140 160	100 80 560 640	80 140 160 160	20 140 160 160									250 25 700 975	200 560 760 760	50 25 140 215	CE	Yes		
17	R5	Birch Bay Drive & Pedestrian Facility 20010 from Lora Lane to Cedar Avenue Pedestrian & Non-motorized Enhancements	12 05 32 06	S	1.58	T P C W S	PE RW CN Total	1/2023 1/2023 Total							450 450 450 450	450 450 250 250	250 250 150 150															450 450 450 450	450 450 450 450	450 450 450 450	CE	No	
07	R6	East Smith Road & Hannegan Road 55080 / 55110 Intersection Improvements	06 07 12	S	0.40	C G P T	PE RW CN Total	1/2023 1/2023 6/2023 Total							500 150 3,700 4,350	500 150 4,700 5,350	400 150 4,200 4,750	400 150 1,000 1,000	400 150 3,200 3,750	100 150 500 600	100 150 500 600										500 150 4,700 5,350	500 1,000 1,000 1,000	500 150 3,700 4,350	CE	Yes		
17	R7	Samish Way & Galbraith Lane 44060 from MP 1.41. to 1.68 Pedestrian Crosswalk Coordination with the City of Bellingham Parking Lot Development	06 12 32	S	0.27	C G P T W	PE RW CN Total	1/2023 1/2023 1/2023 Total							10 10 40 60	10 10 40 60	10 10 40 60																10 10 40 60	10 10 40 60	10 10 40 60	CE	Yes
09	R8	Marshall Hill Road Slide Rpr/Culvert Rpic 89260 from MP 0.60 to 0.70 Replace Culvert & Repair Slide Damage	06 07	S	0.20	C P T	PE RW CN Total	1/2023 2/2023 6/2024 Total							115 35 600 750	115 35 600 750	15 10 600 625																115 35 600 750	115 35 600 750	35 35 600 600	CE	Yes
17	R9	Birch Bay Lynden Rd. & Blaine Rd. 21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements	06 07 12	P	0.25	C G P T W	PE RW CN Total	1/2022 1/2023 5/2024 Total							600 300 1,799 2,699	600 300 3,600 4,500	200 250 3,600 4,050																600 300 1,799 2,699	1,801 1,801 1,801 1,801	300 1,799 2,699 2,699	CE	Yes
16	R10	Smith Road & Northwest Drive 75080 / 74050 Intersection Improvements	03 06 12	P	0.40	C G P T W	PE RW CN Total	1/2023 1/2023 1/2023 Total							15 15 15 15	15 15 15 15	5 5 5 5																15 15 15 15	15 15 15 15	15 15 15 15	CE	No
09	R11	Chief Martin Road, Cagey Road to Kwina Road 14110 from MP 0.00 to MP 2.50 Pavement Rehabilitation	05 06 07	P	2.50	C P T	PE RW CN Total	1/2023 1/2023 1/2023 Total							10 10 10 10	10 10 10 10	10 10 10 10																10 10 10 10	10 10 10 10	10 10 10 10	CE	Yes
16	R12	Slater Road & Northwest Drive 14760/74050 Intersection Improvements with WSDOT as lead agency	03 06 12	S	0.40	C G P T W	PE RW CN Total	1/2023 1/2023 1/2023 Total							15 15 15 15	15 15 15 15	5 5 5 5																15 15 15 15	15 15 15 15	15 15 15 15	CE	No
17	R13	Birch Bay Drive Crosswalk 20010 from MP 3.29 to MP 3.30 New Crosswalk from Berm to Parks Facility	06 12 32	S	0.10	C P T W	PE RW CN Total	1/2023 1/2023 5/2025 Total							185 300 485 485	185 300 485 485	10 10 10 10																185 300 485 485	185 300 375 375	185 300 375 375	CE	Yes
07	R14	Lummi Nation Transportation Projects Various locations on Reservation	12 03 06 07 32	S			PE RW CN Total	1/2023 1/2023 6/2023 Total							350 150 1,500 2,000	350 150 1,500 2,000	350 150 1,500 2,000															350 150 1,500 2,000	350 150 1,500 2,000	350 150 1,500 2,000	CE	Yes	

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			IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	FUNDING SOURCE INFORMATION					LOCAL FUNDS	TOTAL	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local	Years 4th Thru 6th	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028	Grant Total 2023-2028	Local Total 2023-2028	ENVIRON- MENTAL TYPE	ROW REQ' Y/N DATE COMPLETE MONTH / YEAR		
								MONTH / YEAR PHASE STARTS	FEDERAL FUNDS		STATE FUNDS																						OTHER REVENUES	
									FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	STATE FUNDS																						
07	R15	Point Roberts Transportation Improvements Project locations to be determined in 2021	06 32	S	0.25	P T W C	PE RW CN Total	1/2023 6/2023				50 100 150	50 100 150	50 100 150				50 100 150									50 100 150			50 100 150			No Yes	
09	R16	Innis Creek Road 88850 from MP 2.45 to MP 2.65 Raise roadway	07 06	P	0.20	T P C W S	PE RW CN Total	1/2023				5 5	5 5	5 5				5 5									5 5			5 5			No Yes	
17	R17	Birch Bay Drive, Jackson Rd to Shintaffer Rd 20010 from MP 2.10 to MP 4.53 Pavement Rehabilitation	07 06	P	2.43	T P C W S	PE RW CN Total	1/2023 6/2025				285 1,700 1,985	285 1,700 1,985	10 10	25 25		25 1,950	250 1,700 1,950			250 1,700 1,950					285 1,700 1,985			285 1,700 1,985			No Yes		
16	R18	Marine Drive II, Alderwood Ave to Brdg No. 172 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	03 06 12 32	P	0.55	C G P S TW	PE RW CN Total	1/2023				15 15	15 15	5 5	5 5		5 5	5 5			5 5						15 15			15 15			CE Yes	
09	R19	Turkington Road/Jones Creek 89200 from MP 0.4 to MP 0.6 Road Grade Modification and creek channelization R&F Lead	03 06	P	0.20	P T C	PE RW CN Total	1/2023				500 500	500 500	500 500				500 500									500 500			500 500			Yes	
09	R20	Truck Road 89370 From MP 0.4 to MP 0.6 2020 Flood Damage Repair / R&F Lead	06 07 13	P	0.20	P T C	PE RW CN Total	1/2023				37 37	37 37	37 37				37 37									37 37			37 37			No	
09	R21	Abbott Road/Levee Improvements 55560 from MP 1.7 to MP 1.9 Levee Improvements / R&F Lead	03 06	P	0.20	C P T	PE RW CN Total	1/2023				5 5	5 5	5 5				5 5									5 5			5 5			No	
16	R22	Ferndale Road/Levee Improvements 12800 from MP 2.50 to MP 3.82 Levee Improvements / R&F Lead	03 06	P	1.32	C P T	PE RW CN Total	1/2023				5 5	5 5	5 5				5 5									5 5			5 5			Yes	
16	R23	Lake Louise, Austin St to Lake Whatcom Blvd. 46010 from MP 0.00 to MP 4.06 Pavement Rehabilitation	07 06	P	4.06	C G P S TW	PE RW CN Total	1/2023 1/2023 6/2024				275 20 2,000 2,295	275 20 2,000 2,295	25 5	25 5	250 15 2,000		250 15 2,000									275 20 2,000 2,295			275 20 2,000 2,295			Yes	
16	R24	Austin Street, Lake Louise to Cable 46020 from MP 0.00 to MP 0.37 Pavement Rehabilitation w/ ADA Improvements	07 06	P	0.37	C P T	PE RW CN Total	1/2023 1/2023 6/2024				140 20 500 660	140 20 500 660	15 10	15 10	125 10 500		125 10 635									140 20 500 660			140 20 500 660			Yes	
16	R25	Northwest Drive, Slater Rd. to Axton Rd. 74050 from MP 2.38 to MP 4.65 Pavement Rehabilitation	07 06	P	2.27	T P C W S	PE RW CN Total	1/2024 1/2025				60 10 70	60 10 70			10 10		10 10	50 10			50 10					60 10 70			60 10 70			Yes	

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		IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	FUNDING SOURCE INFORMATION								TOTAL	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local	Years 4th Thru 6th	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028	Grant Total 2023-2028	Local Total 2023-2028	ENVIRON- MENTAL TYPE	RW REQ? Y/N	DATE COMPLETE MONTH / YEAR
							MONTH / YEAR PHASE STARTS	FEDERAL FUNDS	FEDERAL COST BY PHASE	STATE FUNDS	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	OTHER																				
		PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS	FEDERAL COST BY PHASE	STATE FUNDS	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	OTHER	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local	Years 4th Thru 6th	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028	Grant Total 2023-2028	Local Total 2023-2028	ENVIRON- MENTAL TYPE	RW REQ? Y/N	DATE COMPLETE MONTH / YEAR					
PROJECT PHASE	MONTH / YEAR PHASE STARTS	FEDERAL FUNDS	FEDERAL COST BY PHASE	STATE FUNDS	STATE FUNDS	OTHER REVENUES	LOCAL FUNDS	OTHER	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local	Years 4th Thru 6th	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028	Grant Total 2023-2028	Local Total 2023-2028	ENVIRON- MENTAL TYPE	RW REQ? Y/N	DATE COMPLETE MONTH / YEAR							
16 R26	Axton Road, City of Ferndale to SR 539 73680 from MP 0.81 to MP 4.17 Pavement Rehabilitation	07 06	P	3.36	C P T	PE RW CN Total	1/2025				5 5					5 5						5 5		5 5			No							
07 R27	Hampton Road, City of Lynden UAB to Van Buren 61700 From MP 0.14 to MP 4.79 Pavement Rehabilitation	06 07	P	4.65	C P T	PE RW CN Total	1/2023		RATA	13	187 200	5 4 1 10 9 1	185 185			2,200 677 1,523	677 1,523					2,200 677 1,523	2,400 677 1,708		200 13 187	677 1,523	No							
07 R28	Everson Goshen Road, Smith Rd. to Pole Rd 55230 from MP 1.99 to 6.08 Pavement Rehabilitation	06 07	P	4.09	C P T	PE RW CN Total	1/2026				25 25								25 5 20			25 5 20		25 25			No							
16 R29	Lakeway Drive/Terrace, COB to Cable 45690 from MP 0.00 to MP 0.63 44200 from MP 0.00 to MP 0.16 Pavement Rehabilitation	06 07	P	0.79	C P T	PE RW CN Total	1/2026				15 15								15 5 10			15 5 10		15 15			No							
16 R30	Lakeway Drive Corridor Improvements 45690 from MP 0.00 to MP 1.39 Safety and Multimodal Improvements	06 12 32	P	1.39	C G P T W	PE RW CN Total	1/2023				10 10	5 5 5	5 5									10 10		10 10			Yes							
19 R31	Lincoln Road II, Harborview Rd to Blaine Rd 26190 from MP 0.00 to MP 1.00 Reconstruction & new road, non-motorized enhancement, WSDOT intersection @ SR 548.	01 06 07	P	1.00	C P T	PE RW CN Total	1/2023				10 10	5 5 5	5 5									10 10		10 10			No							
07 R32	Slater Road, Lake Terrell Rd to Haxton Wy 14760 from MP 1.19 to MP 3.69 Pavement Rehabilitation	05 06 07	P	2.50	C P T	PE RW CN Total	1/2027				15 15								15 5 10			15 5 10		15 15			No							
00 R33	Small Area Paving Various locations	06 07	P		C P T	PE RW CN Total	1/2023				50 50	50 50										50 50		600 600		600 600	No							
16 R34	Birch Bay Lynden Rd, Rathbone to Lynden 21580 from MP 9.95 to MP 11.45 Pavement Rehabilitation	06 07	P	1.5	C P T	PE RW CN Total	1/2023				115 115	5 5 10 10	100 100									115 62 53		900 900	1,015 1,015		900 900	Yes						
16 R35	Northshore Road, Bellingham City Limits to Y Rd 47051 From MP 0.00 to MP 2.87 Roadway surface, spot safety and stormwater improvements	06 07 12 13	P	2.87	C P T	PE RW CN Total	1/2026				10 10								10 5 5			10 5 5		115 62 53		10 10	No							
07 R36	South Pass Road 66040 from MP 3.50 to MP 3.65 2020 Flood Damage Repair	06 07	P	0.15	C P T	PE RW CN Total	1/2023	ER	62		53 115	40 20 20 75 42 33										40 20 20 415 360 55		340 318 22	455 380 75		340 318 22	CE						
07 R37	Everson Goshen Road & E. Smith Road 55230 / 55080 Intersection Improvements	06 07 12	P	0.40	C P T	PE RW CN Total	1/2025				10 10							5 5	5 5			5 5 5		10 10			Yes							

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		IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	FUNDING SOURCE INFORMATION					OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local	Years 4th Thru 6th	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028	Grant Total 2023-2028	Local Total 2023-2028	ENVIRON-MENTAL TYPE	RW REQ Y/N	DATE COMPLETE MONTH / YEAR										
							MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUNDS	STATE FUNDS																							TOTAL	YEAR 1 2023	Grant	Local	YEAR 2 2024	Grant	Local	YEAR 3 2025	Grant	Local
17	R38	Birch Bay Drive / Lora Lane Culvert Replc 20010 from MP2.68 to MP 2.69 Replace large culvert under BB Dr @ Lora Ln	03 06 07	P	0.01	C P T	PE RW CN Total	1/2023				30	30	30		30											30		30			Yes											
07	R39	Birch Bay Lynden Rd / Kickerville Rd 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	06 07 12	P	0.40	C P T	PE RW CN Total	1/2023				260	260	5	5	5	100	100	150	150						260	65	60	260	65	385	CE	Yes										
07	R40	Corridor Intersection Alts Analysis (6 ea) BBL/Berthusen; BBL/Enterprise; BBL/Harborview; BB Dr/Harborview; Bay/Kickville; Bay/Vview Intersection Analysis for Improvements	06 12	P	0.40	C P T	PE RW CN Total	1/2023				360	360	5	5	355		355									360		360			Yes											
07	R41	Corridor Intersection Alts Analysis (3 ea) Hann/Hemmi; Hann/VanWyck; Noon/VanWyck Intersection Analysis for Improvements	06 12	P	0.20	C P T	PE RW CN Total	1/2023				185	185	5	5	180		180									185		185			Yes											
09	R42	Deer Trail Slide Damage Repair 25350 from MP .035 to MP .091 Repair 2021 slide damage	03 06	S	0.06	C P T	PE RW CN Total	1/2023				30	30	30		30											100	130	100	130		Yes											
07	R43	Portal Way, Hall Rd to Blaine C/L 30410 from MP 8.87 to MP 9.31 Reconstruction	03 06	P	0.44	T C P W S	PE RW CN Total	1/2023				15	15	5	5	10		10									15		15														
Bridge and Fish Passage Capital Construction																																											
16	B1	Marine Drive/Little Squalicum Bridge No.1 12790 From MP 5.24 to 5.34 Rehabilitation	10	P	0.10	P T C W	PE RW CN Total	1/2026				20	20														20		20			CE	Yes										
07	B2	Birch Bay Lynden Rd / California Creek 21580 from MP 2.65 to MP 2.70 Culvert Replacement	05 06 07	S	0.05	P T C W	PE RW CN Total	1/2023	ER	389		61	450	250	216	34	200	173	27								450	389	61														
18	B3	Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement	09	P	0.10	P T C W	PE RW CN Total	1/2022	BR	86		264	350	200	43	157	150	43	107								350	86	264			No											
08	B4	Mosquito Lk Rd/Porter Crk/Bridge No. 141 84190 From MP 9.55 to MP 9.65 Replacement	09	P	0.10	T C P	PE RW CN Total	1/2026				5	5													5		5				CE	Yes										
08	B5	North Lake Samish Road/Bridge No. 107 44170 From MP 0.01 to MP 0.11 Replacement	09	S	0.10	P C T G	PE RW CN Total	1/2022	BR	541		84	625	425	368	57	200	173	27								625	541	84														
08	B6	Goshen Road/Anderson Crk/Bridge No. 248 56140 From MP 0.56 to MP 0.76 Replacement	09	S	0.10	P T	PE RW CN Total	1/2022	BR	480		70	550	200	200		350	280	70								550	480	70			CE	Yes										
09	B7	Martin Rd/Anderson Crk/Bridge No. 250 56340 From MP 0.20 to 0.21 Replacement	09	P	0.10	P T	PE RW CN Total	1/2022	BR	480		40	40	20	20	20	20	20	20								3,300	2,640	660														
07	B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497 26502 From MP 3.84 to 3.94 Scour Mitigation	09	P	0.10	P T	PE RW CN Total	1/2025				5	5														5		5			No											

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00	Y2	Right of Way Acquisition Various locations		S		PE RW CN Total	1/2023 1/2023	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	 	Yes																		
00	Y3	Unanticipated Site Improvements As prioritized	06 07 12	S		PE RW CN Total	1/2023 1/2023 1/2023	 1,620 1,800	 1,620 1,800	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300	 270 300																			
00	Y4	Unanticipated Stormwater Quality Improvements Various locations	06 13	S		PE RW CN Total	1/2023 1/2023 1/2023	 600 720	 600 720	 100 120	 100 120	 100 120	 100 120	 100 120	 100 120	 100 120	 100 120	 100 120	 100 120	 100 120	 300 360	 100 120	 100 120	 100 120	 100 120	 600 720	 600 720	 600 720	 600 720	 600 720																				
00	Y5	Unanticipated Non-motorized Transportation Improv Various locations	06 12 32	P		PE RW CN Total	1/2023 1/2023 1/2023	 225 270	 225 270	 150 170	 150 170	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 270 270	 270 270	 270 270	 270 270	 270 270																				
00	Y6	Fish Passage Project Various locations	06 13	P		PE RW CN Total	1/2023 1/2023	 300	 300	 50	 50	 50	 50	 50	 50	 50	 50	 50	 50	 50	 150	 50	 50	 50	 50	 300	 300	 300	 300	 300																				
00	Y7	Swift Creek Transportation Impacts Various projects related to Sumas Mountain/Swift Creek Slide	06 12	S		PE RW CN Total	1/2023 1/2023 1/2023	 340 400	 340 400	 90 100	 90 100	 50 60	 50 60	 50 60	 50 60	 50 60	 50 60	 50 60	 50 60	 50 60	 150	 50	 50	 50	 50	 400	 400	 400	 400	 400																				
00	Y8	Railroad Crossing Improvements Various locations	12 07	P		PE RW CN Total	1/2023 1/2023 1/2023	 230 300	 230 300	 150 200	 150 200	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 15 20	 50	 50	 50	 50	 50	 300	 300	 300	 300	 300																				
00	Y9	Beam Guardrail Replacements/Upgrades Various locations Upgrades/Replacements		P		PE RW CN Total	1/2023 1/2023 1/2023	 900 1,200	 900 1,200	 300 350	 300 350	 50 50	 50 50	 50 50	 50 50	 50 50	 50 50	 50 50	 50 50	 50 50	 300	 300	 300	 300	 50	 1,200	 1,200	 1,200	 1,200	 1,200																				
00	Y10	ADA Barrier Removal ADA Transition Plan Priorities Multiple locations	06 12 32	P		PE RW CN Total	1/2023 1/2023 1/2023	 900 1,200	 900 1,200	 150 200	 150 200	 150 200	 150 200	 150 200	 150 200	 150 200	 150 200	 150 200	 150 200	 150 200	 450	 150	 150	 150	 150	 1,200	 1,200	 1,200	 1,200	 1,200																				
							PE	4,439	638	7,838	12,915	4,953	2,303	2,650	4,729	2,008	2,721	1,818	490	1,328	1,415	820	320	275	12,915	5,077	7,838																							
							RW			1,315	1,315	930		930	220		220	105		105	60	20	20		1,315																									
							CN	54,299	3,227	35,640	93,166	17,265	7,737	9,528	31,491	20,767	10,724	24,992	15,631	9,361	10,355	12,681	5,882	855	93,166	57,526	35,640																							
							Total	58,738	3,865	44,793	107,396	23,148	10,040	13,108	36,440	22,775	13,665	26,915	16,121	10,794	11,830	13,521	6,222	1,150	107,396	62,603	44,793																							