



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2021-636

File ID:	AB2021-636	Version:	1	Status:	Adopted
File Created:	10/28/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/23/2021
Agenda Date:	11/23/2021			Enactment #:	ORD 2021-078

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance Establishing the Birch Bay Lynden Rd & Blaine Rd Intersection Improvements Fund and Establishing a Project Based Budget for the Birch Bay Lynden Rd & Blaine Rd Intersection Improvements Fund; CRP #906001

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Request establishes the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements Fund in the amount of \$650,000 for preliminary engineering and right-of-way phases of the project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/09/2021	Council	INTRODUCED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Elenbaas, and Frazey
		Nay: 0	
		Absent: 1	Kershner
11/23/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Frazey
		Nay: 0	
		Absent: 0	
11/23/2021	Council	ADOPTED	
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	

Absent: 0

Attachments: Proposed Ordinance, Supplemental Budget Request, Six-Year Transportation Improvement Program

ORDINANCE NO. 2021-078

ORDINANCE ESTABLISHING THE BIRCH BAY LYNDEN RD. & BLAINE RD. INTERSECTION IMPROVEMENTS FUND AND ESTABLISHING A PROJECT BASED BUDGET FOR THE BIRCH BAY LYNDEN RD. & BLAINE RD. INTERSECTION IMPROVEMENTS FUND; CRP #906001

WHEREAS, the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements project is item number R6 on the 2022-2027 Six Year Transportation Improvement Program (STIP), and item number 6 on the 2022 Annual Construction Program, with anticipated right-of-way and preliminary engineering (PE) costs of \$1,450,000 over multiple years; and

WHEREAS, the Washington State Department of Transportation requirements for the STIP include construction engineering in the PE line item; and

WHEREAS, since preparation of the STIP, professional consulting has recommended a smaller, lower cost roundabout without affecting Level of Service; and

WHEREAS, this request for funding is for preliminary engineering, not to include construction engineering, and right-of-way phases of the smaller project, which are anticipated to be \$650,000; and

WHEREAS, funding for this phase of the project will come from the Road Fund; and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established, effective January 1st, 2022, titled Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements Fund. This fund shall be used to account for the revenues and expenditures of the improvement project described above, and

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20

BE IT FURTHER ORDAINED by the Whatcom County Council that the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements Fund is approved as described in Exhibit A with an initial project budget of \$650,000.

ADOPTED this 23rd day of November, 2021.

ATTEST:

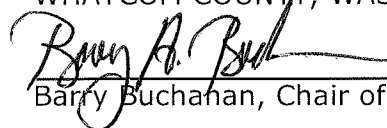


Dana Brown-Davis, Clerk of the Council

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Christopher Quinn
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON



Barry Buchanan, Chair of the Council

Approved () Denied



Satpal Sidhu, County Executive

Date Signed: November 29, 2021

Exhibit "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: **Birch Bay Lynden Rd & Blaine Rd (SR-548) I**

Project Codes: **CRP No. 906001**

Project Based Budget Request: **Initial Request**

Duration Requested: **4 yrs (2021, 2022, 2023, 2024)**

Budget Account	Project Activity	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$400,000
595200	Right of Way	\$250,000
595300	Construction	\$0
595120	Construction Engineering (In-House & Consultant)	\$0
TOTAL		<u>\$650,000</u>

Object Account	Project Funding	New Approved Project Revenue
8301	Local Funds (transfer from Road Fund)	\$650,000
4333	Federal STBG Funds (Reimbursement for construction)*	\$0
4333	Federal HSIP Funds (Reimbursement for construction)*	\$0
TOTAL		<u>\$650,000</u>

* Funds committed, but not yet obligated

*HSIP = Highway Safety Improvement Program

*STBG = Surface Transportation Block Grant