



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-673

File ID:	AB2025-673	Version:	1	Status:	Approved
File Created:	09/24/2025	Entered by:	tradtk@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Resolution Requiring a Public Hearing		
Assigned to:	Council	Final Action:	10/21/2025		
Agenda Date:	10/21/2025	Enactment #:	RES 2025-034		
Related Files:					

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Resolution adopting the 2026 Annual Road Program

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
10/07/2025	Council	INTRODUCED FOR PUBLIC HEARING	Council
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	
		Nay: 0	
10/21/2025	Council	APPROVED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	
		Nay: 0	

Attachments: Staff Memo, Proposed Resolution, Project Narratives, Notice of Hearing after 10.7.2025

PROPOSED BY: Public Works

INTRODUCED: 10/07/2025

RESOLUTION NO. 2025-034

ADOPTING THE 2026 ANNUAL ROAD PROGRAM

WHEREAS, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in October, to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and

WHEREAS, the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and

WHEREAS, the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the County's long range road program contained in the 2026 – 2031 Six Year Transportation Improvement Program; and

WHEREAS, the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and

WHEREAS, the Board has considered the Annual Road Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and

WHEREAS, any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and

WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and

WHEREAS, the Annual Construction Program is attached hereto as Exhibit A, the road equipment purchase and major repair plan is hereto attached as Exhibit B and the annual maintenance plan and cost thereof as Exhibit C; and

WHEREAS, the 2026 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, BE IT RESOLVED, by the Whatcom County Council that the Annual Road Program for 2026 is hereby adopted.

APPROVED and ADOPTED this 21st day of October, 2025.

ATTEST


Cathy Halka, Clerk of the Council

APPROVED AS TO FORM:

By email on 09/24/2025

Christopher Quinn, Sr Deputy Prosecutor Attorney-Civil Division

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Chair of the Council

Exhibit A - ANNUAL CONSTRUCTION PROGRAM FOR 2026

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$\$\$
\$5,805,000
 \$1,800,051.75
\$10,000

WAC 136-16

AGENCY ACTION: COUNTY >> **Whatcom**
 DATE RECOMMENDED PROG. SUBMITTED
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION
 ORDINANCE/RESOLUTION NO.
 DATE OF AMENDMENT

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
1	R1	20350	Drayton Harbor Road - CRP #923001 20350 from MP 0.10 to MP 0.33 From Shintaffer Rd and west 1200 LF Repair of Nov 2021 roadway & slope failure	0.23	18	ABDK	E	540,000	1,960,000	FEMA	400,000	100,000	2,000,000		2,500,000
2	R2	41570	Manley Road - CRP #923002 41570 from MP 1.50 to MP 1.55 From North gate, site approx 3000 LF South Fill slope failure situated above I-5	0.05	09	AB	I	40,000	710,000	FEMA	150,000		600,000		750,000
3	R3	-	Lummi Nation Transportation Projects - CRP #912017 Various locations on Reservation		-	CGH	S	2,950,000					2,950,000		2,950,000
4	R4	21580	Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001 21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements	0.25	17	BDEFK	S	100,000			100,000				100,000
5	R5	21580	Birch Bay Lynden Rd / Kickerville Rd - CRP #922005 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	0.40	07	SBDK	S	31,000	119,000	HSIP	150,000				150,000
6	R6	45690 44200	Lakeway Drive/Terrace, COB to Cable - CRP #925001 45690 from MP 00 to MP0.63 44200 from MP 0.00 to MP 0.16 Pavement Rehabilitation	0.79	16	D		30,000	170,000	STBG/TA	200,000				200,000
7	R7	-	2026 Small Area Paving - CRP #923005 Various locations		-	D	E	10,000			10,000				10,000
8	R8	12790	Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	0.55	16	ABD	S	50,000			50,000				50,000
9	R9	20010	Birch Bay Drive Crosswalk - CRP #922018 20010 from MP 3.29 to MP 3.30 New Crosswalk from Bern to Parks Facility	0.10	17	G	S	15,000			5,000		10,000	10,000	25,000
10	R25	55230	Everson Goshen Rd Culvert Replacement - CRP TBD 55230 from MP 2.5 to MP 2.62 Replace Culvert road failure on Island Dr - both from Nov 2021 event	0.40	07	ABC	S	5,000			5,000				5,000
11	R26		Guardrail Replacement Various locations Install/Replace guardrail				E	5,000			5,000				5,000
12	R27	14760 74050	Slater Road & Northwest Drive - CRP #914001 14760/74050 Intersection Improvements with WSDOT as lead agency	0.40	16	BDEFK	S	5,000			5,000				5,000
13	R29	14760	Slater Road Elevation Tribal Coordination - CRP #924001 Tribal Coordination and Collaboration		07	ABDEFHIKL	S	5,000			5,000				5,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	B YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
14	B1	44170	North Lake Samish Road/Bridge No. 107 - CRP #913006 44170 From MP 0.01 to MP 0.11 Replacement	0.10	08	ABDEFHIKL	E	25,000	50,000	BR			75,000		75,000
15	B2	89510	North Fork Road/Kenney Creek - CRP #919007 89510 from MP 1.0 to 1.10 Fish Passage	0.10	09	ABDIKL	E	25,000	50,000	FBRB			75,000		75,000
16	B3	21950	Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004 21950 From MP 0.00 to MP 0.10 Replacement	0.10	18	ABDEFHIKL	E	240,000	50,000	BR	250,000	40,000			290,000
17	B4	21580	Birch Bay Lynden Rd / California Creek - CRP #923009 21580 from MP 2.6 to MP 2.70 Culvert Replacement	0.10	07	ABDIKL	E	57,000	238,000	ER	275,000	20,000			295,000
18	B5	56140	Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003 56140 From MP 0.56 to MP 0.76 Replacement	0.10	08	ABDIKL		45,000	50,000	BR	75,000	20,000			95,000
19	B6	22920	Fox Road/California Creek - CRP #922007 22920 at MP 1.07 to 1.17 Fish Passage	0.10	09	ABDIKL		5,000			5,000				5,000
20	B9	56340	Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004 56340 From MP 0.20 to 0.21 Replacement	0.10	09	ABDIKL	E	25,000	350,000	BR	350,000	25,000			375,000
21	B10	-	Fish Passage Restoration - CRP #924006 Portfolio Development, Various Locations Fish Passage	0.10	09	-	E	325,000	480,000	AOP	800,000	5,000			805,000
22	B11	-	Black Slough Fish Passage - CRP #924007 Various Locations Fish Passage	0.10	09	-	E	50,000			50,000				50,000
23	B12	89250	Hudson Road Bridge No. 132 Replacement - CRP #925005 89250 and MP 0.56	0.10	09	ABDIKL		5,000			5,000				5,000
24	B15	-	Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007 Various Locations Replacement	0.10	09	-	E	5,000			5,000				5,000
25	B16	32610	Stein Road, Bridge No. 91 - CRP TBD 32610 from MP 2.30 to MP 2.40 Replacement	0.10	09	-	E	0	150,000	BR	150,000				150,000
26	B17	66710	Gillies Road, Bridge No. 309, CRP TBD 66710 from MP 0.84 to MP 1.04 Replacement	0.20	09	-	E	0	150,000	BR	150,000				150,000
27	F1	-	Replacement of Whatcom Chief & Terminal - CRP #919008 Modification New Ferry and Terminal Modifications			J	S	250,000	2,500,000	MAW	2,750,000				2,750,000
28	F2	-	Relocation of Gooseberry Terminal - CRP #919009			J	S	5,000			5,000				5,000
29	F3	-	Terminal Hydraulic System Replacement - CRP #925009			K	S	100,000			100,000				100,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
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								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION		GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES	
30	M1	-	Bicycle and Pedestrian Advisory Committee - CRP #924008 Demonstration Project Multimodal connectivity - Marine Drive to Ferndale/Lummi Nation		-	-	E	5,000			5,000				5,000
31	M2	-	Multi-Modal Regional Trail Corridors - CRP #294009 As identified in Chapter 9 of the Whatcom County Comprehensive Plan and CPROS Plan		-	-	E	5,000			5,000				5,000
32	M3	-	Alderwood Elementary SRTS Improvements Enhance walking routes to Alderwood school		-	-	E	5,000			5,000				5,000
33	M4	-	Shoulder Improv. For Active Transportation Improve existing shoulders to create/enhance active transportation routes		-	-	E	15,000			15,000				15,000
34	M5	-	Bay to Baker Regional Multi-modal Path Connection to/from proposed Kendall Trail to Glacier		-	-	E	5,000			5,000				5,000
35	Y10	-	ADA Barrier Removal - CRP #924019 ADA Transition Plan Priorities Multiple locations		-	-		100,000			15,000		85,000		100,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								5,083,000	7,027,000	0	6,105,000	210,000	5,795,000	10,000	12,120,000

Exhibit B - Road Equipment Purchases and Major Repairs and Cost Thereof

Budget Year	Status	Est #	PO#	Department	Description	Actual Cost	Budget	Rep #	Rep YR	Rep Description
2026				Road-Engineering	1/2 Ton Pickup 4x4	\$75,000	164	2000		Dodge Dakota 1/2T P
2026				Road-Engineering	1/4 Ton Pickup 4x4	\$50,000	112	2003		Ford Ranger Pickup
2026				Road-M&O	Hot Box Patch Truck	\$280,000	282	2006		Freightliner M2106 w/ Propatch
2026				Road-M&O	Dump Trucks(10-12 yard)	\$450,000	228	2002		Kenworth Blade Truck
2026				Road-M&O	Hydro mulcher	\$90,000	369	2002		Bowie hydro mulcher 800/1100
2026				Road-M&O	General Purpose & Water Truck	\$275,000	290	2004		International 6 Wheel Dump Truck
2025				Road-Admin	SUV- 4x4	\$50,000	128	2005		Chevrolet Trailblazer
2025				Road-Engineering	1/2 Ton Pickup 4x4 (ASR 7441)	\$70,000	ASR - 7441	New		
2025				Road-Engineering	1/2 Ton Pickup 4x4 (ASR 7441)	\$70,000	ASR - 7441	New		
2025				Road-Engineering	SUV - 4x4 (ASR 7441)	\$50,000	ASR - 7441	New		
2025				Road-M&O	1/2 ton 4x4 pickup	\$88,000	202	2015		Ford F250 1/2 ton crewcab 4x4 pickup
2025				Road-M&O	Herbicide Truck	\$130,000	356	2004		Chevrolet Tilt Cab
2025				Road-M&O	Lowboy Truck	\$240,000	201	2007		Kenworth T800 Lowboy Truck
2025				Road-M&O	Hook Lift Truck	\$125,000	214	2006		Freightliner 5/ A 4X
2025				Road-M&O	1/2 Ton Pickup 4x4	\$75,000	113	2015		Chevrolet Silverado
2025				Road-M&O	1 Ton Patch Truck 4x4	\$125,000	245	2014		Ford F350 1 Ton Pat

**WORK PROGRAM AND BUDGET REPORT
COUNTY ROAD ADMINISTRATION BOARD
Maintenance Management Program
PLANNED FOR 2026**

budget rents/ (H/I)																		
C		D	E		F	H	I	J	K	L	M	N	O	P	Q	R	S	
ACTIVITY		PLANNED		ANNUAL		AVG		Labor		(COST DISTRIBUTION)		Material		MATERIAL/		TOTAL	Percent	
CODE	NAME	EFFORT LEVEL		WORK		DAILY		cost per		Equip		cost per		OTHER		COST	of Total	
		QTY	UNIT	QTY	UNIT	= (C) X E			= (H/I) X J		= (H/I) X L			= (H/I) X N		= (H/I) X P	= M+O+Q	
2311	TRAVELED WAY	935	road mi	0.4	hour	374	80	10	47	6,845	32,000	=	24,193	113,100	7,786	36,400	181,500	1%
2312	SURFACE PATCHING	905	road mi	1.9	hour	1,720	48	6	215	2,512	90,000	=	1,131	40,500	642	23,000	153,500	1%
2313	DEPTH PATCHING	905	road mi	0.75	hour	679	72	9	85	3,501	33,000	=	2,864	27,000	849	8,000	68,000	0%
2314	CRACK SEALING	905	road mi	0.8	hour	724	88	11	91	11,061	91,000	=	4,923	40,500	5,105	42,000	173,500	1%
2315	DUST CONTROL	30	road mi	0	hour	-	0	0	0	0	0	=	0	0	0	0	0	0%
2316	GRADING GAVEL ROADS	30	road mi	3	pass mi	90	28.2	2	6	21,307	68,000	=	24,471	78,100	6,267	20,000	166,100	1%
2321	SHOULDERS	1870	shoulder mi	0.37	shldr mi	692	8.34	6	498	2,261	187,563	=	2,625	217,800	398	33,000	438,363	3%
2322	SHOULDER REHAB	1870	shoulder mi	0.002	shldr mi	4	0.151	5	124	9,892	245,000	=	8,184	202,700	3,230	85,000	532,700	4%
2331	CHIP SEALING	914	road mi	0.06	road mi	55	3.1	28	495	16,241	287,303	=	20,373	360,400	70,660	1,251,000	1,898,703	14%
2332	PRE-LEVELING	1828	pvd ln mi	0	pvd ln mi	-	0	2	0	0	0	=	0	0	0	0	0	0%
2411	MANUAL DITCH/CULVERT MNT	5315	each	0.707	each	3,758	20	4	752	1,142	214,563	=	464	87,100	144	27,000	328,663	2%
2412	DITCHING/MECHANICAL	1870	ditch mi	0.055	ditch mi	103	1.316	13	1016	7,150	558,814	=	5,611	438,500	320	25,000	1,022,314	7%
2421	CATCH BASIN MAINT	3882	each	0.85	hour	3,300	48	6	412	887	61,000	=	994	68,300	116	8,000	137,300	1%
2422	CULVERT UPSIZE/INSTALL	4367	each	0.007	each	31	0.6	6	306	1,232	62,750	=	1,990	101,400	245	12,500	176,650	1%
2491	FLOOD CONTROL	935	road mi	0.35	hour	327	136	17	41	18,525	44,576	=	6,857	16,500	3,740	9,000	70,076	1%
2511	BRIDGES	163	each	0.46	each	75	1.024	9	659	3,701	271,000	=	2,294	168,000	0	0	439,000	3%
2521	SEA WALLS	2	each	60	hour	120	72	9	15	4,200	7,000	=	900	1,500	0	6,300	14,800	0%
2531	RETAINING WALLS	5	each	6	hours	30	72	9	4	12,240	5,100	=	3,600	1,500	0	0	6,600	0%
2611	SIDEWALKS	15	road mi	12	hours	180	32	4	23	5,867	33,000	=	1,600	9,000	1,333	7,500	49,500	0%
2621	BIKE/PEDESTRIAN PATHS	1.2	road mi	149	ln mi (pass)	179	41	4	17	1,147	5,000	=	1,032	4,500	459	2,000	11,500	0%
2631	STREET LIGHTING	75	each	0	hour	-	0	0	0	0	0	=	0	0	0	0	20,000	0%
2641	GUARD RAILS	23	lane mi	95	hour	2,185	72	9	273	3,526	107,000	=	2,326	70,600	1,634	49,600	227,200	2%
2642	SIGNS	9939	each	0.949	each	9,432	40	5	1179	2,152	507,362	=	745	175,700	1,018	240,000	923,062	7%
2644	TRAFFIC CONTROL SYSTEMS	3	each	2.5	hour	8	24	3	1	3,200	1,000	=	0	0	0	0	1,000	0%
2645	ROAD STRIPING	1870	lane mi	0.75	lane mi	1,403	24	8	468	4,262	249,065	=	1,978	115,600	14,237	832,000	1,196,665	9%
2661	SNOW & ICE	940	road mi	2.25	hour	2,115	136	17	264	20,147	313,318	=	12,841	199,700	10,224	159,000	672,018	5%
2671	ROAD CLEANING/SWEEP	1810	lane mi	1.3	ln mi (pass)	2,353	48.24	4	195	1,882	82,000	=	3,316	161,700	0	0	243,700	2%
2711	BRUSH CUTTING/MANUAL	1870	shoulder mi	0.5	shldr mi	935	5.847	7	1119	3,379	540,366	=	1,653	264,300	25	4,000	808,666	6%
2712	BRUSH CUTTING/MECHANICAL	1870	shoulder mi	2.5	pass mi	4,675	57.25	6	490	4,702	384,000	=	6,805	555,700	24	2,000	941,700	7%
2713	MOWING	1870	shoulder mi	4	pass mi	7,480	99.15	6	453	4,149	313,000	=	6,629	500,100	53	4,000	817,100	6%
2715	WEED SPRAY/HYDROSEEDING	1700	shoulder mi	0.01	shldr mi	17	0.6	3	85	1,376	39,000	=	953	27,000	1,518	43,000	109,000	1%
2716	NOXIOUS WEED CONTROL	75	shoulder mi	0.75	shldr mi	56	5	4	45	2,578	29,000	=	400	4,500	89	5,000	38,500	0%
2751	GARBAGE P/U	940	road mi	1.629	hour	1,531	40	5	191	2,926	112,000	=	705	27,000	52	2,000	141,000	1%
2752	HULK REMOVAL	15	each	1	each	15	2	2	15	2,133	16,000	=	2,000	15,000	0	43,700	74,700	1%
2900	OTHER ROADSIDE MAINT		miles		hours	-						=					0	0%
2910	MAINTENANCE ADMIN	1	year	13000	hours	13,000	40	5	1625	4,444	1,444,368	=	671	218,202	37	98,000	1,760,570	13%

EXTRAORDINARY EXPENSES

TOTALS:

	13,943,650
Reimbursable Work	30,000
	13,973,650