



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2023-204

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<b>File ID:</b>	AB2023-204	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	03/10/2023	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	04/11/2023
<b>Agenda Date:</b>	04/11/2023			<b>Enactment #:</b>	ORD 2023-020

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Primary Contact Email: atan@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 5, in the amount of \$631,850

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests the following in the General Fund:

1. To record operating transfer in of \$23,427 in Health  
From the Healthy Children's Fund:
2. To appropriate \$495,118 in Health to fund administrative costs and record levy revenue for the  
Healthy Children's Fund
3. To record labor pool entry to add two 2 FTE positions  
From Real Estate Excise Tax I Fund:
4. To appropriate \$73,732 to fund additional services and improvements for the Plantation Rifle  
Range HVAC and Roof Replacement Project  
From Real Estate Excise Tax II Fund:
5. To appropriate \$63,000 to fund transfer in support of Lake Whatcom Trail Project Budget  
Amendment #2

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### HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
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03/21/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
04/11/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Donovan, Frazey, and Kershner
		Nay: 0	
04/11/2023	Council	ADOPTED	
		Aye: 6	Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner
		Nay: 1	Elenbaas

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**Attachments:** Proposed Ordinance, Proposed Ordinance Summary Listing, Supplemental #5 Requests, Notice of Action Proposed on 3.21.2023.pdf

**ORDINANCE NO. 2023 - 020**

**AMENDMENT NO. 5 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	-	(23,427)	(23,427)
<b>Total General Fund</b>	-	(23,427)	(23,427)
<b>Healthy Children's Fund</b>	495,118	(9,973,953)	(9,478,835)
<b>Real Estate Excise Tax I Fund</b>	73,732	-	73,732
<b>Real Estate Excise Tax II Fund</b>	63,000	-	63,000
<b>Total Supplemental</b>	631,850	(9,997,380)	(9,365,530)

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following  
FTE changes in Health-Healthy Children's Fund:

- Add 1 FTE Program Specialist (Assessment & Evaluation)
- Add 1 FTE Contract Coordinator

**ADOPTED** this 11th day of April, 2023.

ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved ( ) Denied

  
Satpal Sidhu, County Executive

Date: 4/13/23